



AGENDA

Blackduck City Council - Work Session Meeting

6:00 PM - Monday, November 18, 2024
 City Hall, 8 Summit Drive, Blackduck MN

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|--|---------|
| 1. CALL TO ORDER | |
| a. Roll Call | |
| b. Pledge of Allegiance | |
| 2. APPROVAL OF AGENDA | |
| 3. OLD BUSINESS | |
| a. PER / ER Report Updates - Widseth | |
| b. Lead Service Line - updates | |
| c. Kitchigami Regional Library Improvement Project Updates | |
| d. Lions Duck Restoration Project - updates | |
| e. Blackduck City Hall Repairs - Beltrami Electric Partnership - Funding Process Updates | |
| f. Combined Maintenance & Police Facility Warranty Punchlist - FRP issue - updates | |
| g. Main Lift Station Repairs - update | |
| h. Local Option Sales Tax 2024 - updates post general election Ordinance 2024-03 Legal Notice Ordinance 2024-03 | 3 - 7 |
| i. Adult Use Cannabis Business Ordinance - Updates Ordinance 2024-02 Adult Use Cannabis Legal Notice Ordinance 2024-02 Draft-Beltrami-County-Cannabis-Business-ordinance | 8 - 34 |
| j. Fire Truck Purchase - Fire Chief Brian Larson 1038 Proposal Letter 09182024 ProposalOptionListAll 20240918132001925 | 35 - 49 |
| 4. NEW BUSINESS | |
| a. 2025 Water / Sewer Rate Increase Water and Wastewater 2025 Budgets 2025 Water and Sewer Rate Studies for budgets | 50 - 56 |
| b. Resolution 2024-16 - Resolution adopting a schedule of fees and charges for various services, licenses, and permits for the City of Blackduck for 2025 2024-16 Resolution Adopting a schedule of fees and charges for 2025 | 57 - 60 |
| 5. ADJOURNMENT | |



CITY OF BLACKDUCK ORDINANCE #2024-03

AN ORDINANCE AMENDING CHAPTER 11, BUSINESS REGULATIONS, OF THE CITY CODE PROVIDING FOR SECTION 1180, RELATED TO A LOCAL SALES AND USE TAX

The City Council of Blackduck, Minnesota, ordains:

§1180.01 That Chapter 11 of the City Code is hereby amended providing for Section 1180, related to a local sales and use tax by adding language to read as follows:

§1180.02 Authority

Pursuant to Session Laws 2023, Regular Session Chapter 64, Article 10, Section 26, the Minnesota Legislature has authorized the City of Blackduck to impose, collect, and administer a local sales and use tax to pay for designated projects in the City, including associated bonding cost to finance all or part of the designated projects. The voters of the City of Blackduck approved the imposition of the local sales and use tax at the general election on November 5, 2024.

§1180.03 Definitions

For the purposes of this article, the following definitions apply unless the context clearly indicates or requires a different meaning.

1. CITY - The City of Blackduck, Minnesota.
2. COMMISSIONER – The Commissioner of Revenue of the State of Minnesota or a person to whom the Commissioner has delegated functions.
3. DESIGNATED PROJECT:
 - (1) \$100,000 for rehabilitation of the Blackduck Community Library plus associated bonding costs.
4. STATE SALES AND USE TAX LAWS AND RULES – Those provisions of the state revenue laws applicable to state sales and use tax imposition, administration, collection, and enforcement, including Minn. Statute §297A.99, Chapters 270C, 289A, 297A, and Minn. Rules, Part 8130.
5. LOCAL SALES AND USE TAX IMPOSED – A local sales tax is imposed in the amount of one-half of one percent (0.5%) on the gross receipts from sales at retail



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sourced within city limits which are taxable under the state sales and use tax laws and rules. A local use tax is imposed in the amount of one-half of one percent (0.5%) on the storage, use, distribution or consumption of goods or services sourced within city limits which are taxable under the state sales and use tax laws and rules. All of the provisions of the state sales and use tax laws and rules apply to the local sales and use tax imposed by this article. The local sales and use tax imposed by this article shall be collected and remitted to the commissioner on any sale or purchase when the state sales tax must be collected and remitted to the commissioner under the state sales and use tax laws and rules and is in addition to the state sales and use tax.

§1180.04 Effective Date of Tax; Transitional Sales

Except as otherwise provided herein, the local sales and use tax imposed by this section shall apply to sales and purchases made on or after April 1, 2025, and shall be in addition to all other taxes now in effect. The sales and use tax is governed by Minn. Statute Chapter 297A regarding sales that occur during the transition.

§1180.05 Exemption Certificates.

A fully completed exemption certificate taken from a purchaser to the effect that the property purchased is for resale or that the sale is otherwise exempt from the application of the tax imposed by this article will conclusively relieve the retailer from collecting and remitting the tax to the extent the seller is also relieved of liability for the sales and use tax under Minn. Statute §297A.665. A person who has obtained from the commissioner an exemption certificate pursuant to the Minn. Statutes §297A.72 may use such exemption certificate for the purposes of the sales tax imposed by the City.

§1180.06 Tax Clearance; Issuance of Licenses

(a) Pursuant to Minn. Statute §270C.72, the City may not issue or renew a license for the conduct of a trade or business within the City if the Commissioner notified the City Clerk of the City that the applicant owes delinquent City taxes as provided in this article, or penalties or interest due on such taxes. For the purposes of this section, the penalties and interest due on Local Sales and Use Taxes are included in the meaning of Local Sales and Use Taxes.

(b) Delinquent taxes does not include a tax liability if: (i) an administrative or court action which contests the validity of the liability has been filed or served, (ii) the appeal period to contest the tax liability has not expired, or (iii) the applicant has entered into a payment agreement and is current with the payments.



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(c) Applicant means an individual if the license is issued to or in the name of an individual or the corporation or partnership if the license is issued to or in the name of a corporation or partnership.

(1) A copy of the notice of delinquent taxes given to the City Clerk of the City shall also be sent to the applicant taxpayer. In the case of renewal of a license, if the applicant requests in writing, within 30 days of receipt of the notice of the hearing, then, a contested hearing shall be held under the same procedures as provided in Minn. Statute §270A for the state sales and use tax imposed under Minn. Statute §297A; provided further that if a hearing must be held on the state sales and use tax, hearing must be combined.

§1180.07 Deposit of Revenues; Costs of Administration; Termination of Tax

(a) All of the revenues, interest, and penalties derived from the local sales and use tax imposed by this article collected but the commissioner and remitted to the City shall be deposited by the director of finance in the City treasury and shall be credited to the fund established to pay the costs of collecting the local sales and use tax imposed by this article and to finance the capital and administrative costs directly related to completing the designated projects.

(b) The local sales and use tax imposed by this article shall terminate at the earlier of (a) 20 years after the tax is first imposed, or (2) when the City Council determines that the amount received from the tax is sufficient to pay for the costs of the designated projects as required under Minn. Statute §297A.99, subdivision 3, paragraph (a), plus an amount sufficient to pay the costs related to issuance of any bonds authorized pursuant to City Code §1180 and Minn. Statute §297A.99, subdivision 3, paragraph (f), any funds remaining after payment of the allowed costs due to the timing of the termination of the tax under Minn. Statute §297A.99, subdivision 12, must be placed in the general fund of the City. The tax imposed by this article may expire at an earlier time if the City so determine by ordinance.

§1180.08 Bonding Authority

The City may issue bonds under Minn. Statute Chapter 475, to finance all or a portion of the costs of the designated projects. The aggregate principal amount of the bonds may not exceed: \$100,000 for rehabilitation of the Blackduck Community Library plus associated bonding costs. The bonds may be paid from or secured by any funds available to the City, including the sales and use tax issued by this ordinance. The issuance of bonds is not subject to Minn. Statute §275.60 and 275.61. The bonds are not included in computing any debt limitation applicable to the City, and any levy of taxes under Minn. Statute §475.61, to pay principal and interest on the bonds is not subject to any levy limitation. A separate election to approve the bonds under Minn. Statute §475.58 is not required.



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§1180.09 Agreement with the Commissioner

The City may enter into an agreement with the commissioner regarding each party's respective roles and responsibilities related to the imposition, administration, collection, enforcement, and termination of the local sales and use tax imposed by this article. Any such agreement shall not abrogate, alter, or otherwise conflict with the state sales and use tax laws and rules, this article, or Session Laws 2023, Chapter 64, Article 10, Section 26.

§1180.10 Effective Date. This Ordinance shall be effective April 1, 2025.

This ordinance shall take effect upon passage and publication as provided by law.
Passed and adopted this ____ day of _____ 2024.

Maxwell Gullette, Mayor

Attested: _____
Christina Regas, City Administrator

First Reading: _____

Second/Final Reading: _____

NOTICE OF ORDINANCE REVISION READING

NOTICE IS HEREBY GIVEN, The CITY OF BLACKDUCK will have first and final reading at a regular council meeting on December 9th, 2024 @ 6:30pm of Ordinance #2024-03: an Ordinance of the City of Blackduck, Minnesota, Amending Chapter 11, Business Regulations, Providing for Section 1180 Relating to a Local Sales and Use Tax..

All public comment is encouraged at the next scheduled meeting prior to the reading. A copy of the full Ordinance revision is available for review at www.blackduckmn.com or by requesting a copy at City Hall in Blackduck 8 Summit Ave. Blackduck MN 56630.

Christina Regas
City Administrator



CITY OF BLACKDUCK

ORDINANCE #2024-02

AN ORDINANCE AMENDING CHAPTER 11, BUSINESS REGULATIONS OF THE CITY CODE, PROVIDING FOR SECTION 1170, REGULATING CANNABIS BUSINESSES

The City Council of the City of Blackduck, Minnesota, hereby ordains:

Section 1. Administration

§1170.01 Subdivision 1 Findings and Purpose:

The City Council of the City of Blackduck make the following legislative findings:

The purpose of this ordinance is to implement the provisions of Minnesota Statutes, Chapter 342, which authorizes the City of Blackduck to protect the public health, safety, welfare of City of Blackduck residents by regulating cannabis businesses within the legal boundaries of the City of Blackduck.

The City of Blackduck finds and concludes that the proposed provisions are appropriate and lawful land use regulations for the City of Blackduck, that the proposed amendments will promote the community's interest in reasonable stability in zoning for now and in the future, and that the proposed provisions are in the public interest and for the public good.

§1170.01 Subdivision 2 Authority & Jurisdiction

The City of Blackduck, Minnesota has the authority to adopt this ordinance pursuant to:

- a) Minnesota Statute 342.13(c), regarding the authority of a local unit of government to adopt reasonable restrictions of the time, place, and manner of the operations of a cannabis business provided that such restrictions do not prohibit the establishment or operation of cannabis business.
- b) Minnesota Statute 342.22, regarding the local registration and enforcement requirements of state-licenses cannabis retail businesses and lower-potency hemp edible retail businesses.
- c) Minnesota Statute 152.0263, Subd. 5, regarding the use of cannabis in public places.
- d) Minnesota Statute 462.354, regarding the authority of a local authority to adopt zoning ordinances.

Ordinance shall be applicable to the legal boundaries of the City of Blackduck.



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The City of Blackduck has delegated cannabis retail registration authority to Beltrami County. However, the City of Blackduck may adopt ordinances under Section (2.6, 3 and 4) if Beltrami County has not adopted conflicting provisions.

Commented [CR1]: If COB agrees to delegate than section 2 is not needed.

§1170.01 Subdivision 3 Severability

If any section, clause, provision, or portion of this ordinance is adjusted unconstitutional or invalid by a court of competent jurisdiction, the remainder of this ordinance shall not be affected thereby.

§1170.01 Subdivision 4 Enforcement

The Beltrami County Sheriff's Office, the Beltrami County Auditor-Treasurer, Beltrami County Environmental Services, and the Beltrami County Attorney's Office are responsible for the administration and enforcement of this ordinance. Any violation of the provisions of this ordinance or failure to comply with any of its requirements constitutes a misdemeanor and is punishable as defined by law. Violations of this ordinance can occur regardless of whether or not a permit is required for a regulated activity listed in this ordinance.

§1170.01 Subdivision 5 Definitions

Unless otherwise noted in this section, words and phrases contained in Minnesota Statute 342.01 and the rules promulgated pursuant to any of these acts, shall have the same meanings in this ordinance.

1. Cannabis Cultivation – A cannabis business licensed to grow cannabis plants within the e approved amount of space from seed or immature plant to mature plant; harvest cannabis flower from mature plant; package and label immature plants and seedlings and cannabis flower for sale to other cannabis businesses; transport cannabis flower to a cannabis manufacturer located on the same premises; and perform other actions approved by the office.
2. Cannabis Retail Business – A retail location and the retail location(s) of a mezzobusinesses with a retail operations endorsement, microbusinesses with a retail operations endorsement, medical combination businesses operating a retail location, (and/excluding) lower-potency hemp edible retailers.
3. Cannabis Retailer – Any person, partnership, firm, corporation, or association, foreign or domestic, selling cannabis product to a consumer and not for the purpose of resale in any form.
4. Daycare – A location licensed with the Minnesota Department of Human Services to provide the care of a child in a residence outside the child's own home for gain or otherwise, on a regular basis, for any part of a 24-hour day.
5. Lower-potency Hemp Edible – As defined under Minnesota Statute 342.01 subd. 50.



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6. Office of Cannabis Management – Minnesota Office of Cannabis Management, referred to as “OCM” in this ordinance.
7. Place of Public Accommodation – A business, accommodation, refreshment, entertainment, recreation, or transportation facility of any kind, whether licensed or not, whose goods, services, facilities, privileges, advantages or accommodations are extended, offered, sold, or otherwise made available to the public.
8. Preliminary License Approval – OCM pre-approval for a cannabis business license for applicants who qualify under Minnesota Statute 342.17.
9. Public Place – A public park or trail, public street or sidewalk; any enclosed, indoor area used by the general public, including, but not limited to, restaurants; bars; any other food or liquor establishment; hospitals; nursing homes; auditoriums; arenas; gyms; meeting rooms; common areas of rental apartment buildings, and other places of public accommodation.
10. Residential Treatment Facility – As defined under Minnesota Statute 245.462 subd. 23.
11. Retail Registration – An approved registration issued by Beltrami County to a state-licensed cannabis retail business.
12. School – A public school as defined under Minnesota Statute 120A.05 or a nonpublic school that must meet the reporting requirements under Minnesota Statute 120A.24.
13. State License – An approved license issued by the State of Minnesota’s Office of Cannabis Management to a cannabis retail business.

Section 2. Registration of Cannabis Businesses

§1170.02 Subdivision 1 Consent to registering of Cannabis Businesses

No individual or entity may operate a state-licensed cannabis retail business with the City of Blackduck without first registering with Beltrami County.

Any state-licensed cannabis retail business that sells to a customer or patient without valid retail registration shall incur a civil penalty of (up to \$2,000) for each violation.

Notwithstanding the foregoing provisions, the state shall not issue a license to any cannabis business to operate in Indian country, as defined in United States Code, title 18, section 1151, of a Minnesota Tribal government without the consent of the Tribal government.

§1170.02 Subdivision 2 Compliance Checks Prior to Retail Registration

Prior to issuance of a cannabis retail business registration, Beltrami County shall conduct a preliminary compliance check to ensure compliance with local ordinances.

Pursuant to Minnesota Statute 342, within 30 days of receiving a copy of a state license application from OCM, the City of Blackduck shall certify on a form provided by OCM whether a proposed



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cannabis retail business complies with local zoning ordinances and, if applicable, whether the proposed business complies with the state fire code and building code.

§1170.02 Subdivision 3 Registration & Application Procedure

§1170.02 Subd. 3.1 Fees

Beltrami County shall not charge an application fee.

A registration fee, as established in Beltrami County's fee schedule, shall be charged to applicants depending on the type of retail business license applied for.

An initial retail registration fee shall not exceed \$500 or half the amount of an initial state license fee under Minnesota Statute 342.11, whichever is less. The initial registration fee shall include the initial retail registration fee and the first annual renewal fee.

Any renewal retail registration fee imposed by Beltrami County shall be charge at the time of the second renewal and each subsequent renewal thereafter.

A renewal retail registration fee shall not exceed \$1,000 or half the amount of a renewal state license fee under Minnesota Statute 342.11, whichever is less.

A medical combination business operating an adult-use retail location may only be charged a single registration fee, not to exceed the lesser of a single retail registration fee, defined under this section, of the adult-use retail business.

§1170.02 Subdivision 3.2 Application Submittal

Beltrami County shall issue a retail registration to a state-license cannabis retail business that adheres to the requirements of Minnesota Statute 342.22

- A. An applicant for a retail registration shall fill out an application form, as provided by Beltrami County. Said form shall include, but is not limited to:
 - i. Full name of the property owner and applicant;
 - ii. Address, email address, and telephone number of the applicant;
 - iii. The address and parcel ID for the property which the retail registration is sought;
 - iv. Certification that the applicant complies with the requirements of local ordinances established pursuant to Minnesota Statute 342.13
 - v. Any other information as requested by the Beltrami County Auditor-Treasurer
- B. The applicant shall include with the form:
 - i. The application fee as required in §1170.02 subd. 3.1
 - ii. A copy of a valid state license or written notice of OCM license preapproval;



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- iii. Any other information as requested by the Beltrami County Auditor-Treasurer.
- C. Once an application is considered complete, the Auditor-Treasurer of Beltrami County shall inform the applicant as such, process application fees, and approve or deny the application.
- D. The application fee shall be non-refundable once processed.

§1170.02 Subdivision 3.3 Application Approval

- A. A state-licensed cannabis retail business application shall not be approved if the cannabis retail business would exceed the maximum number of registered cannabis retail businesses permitted under Section 02.6
- B. A state-licensed cannabis retail business application shall not be approved or renewed if the applicant is unable to meet the requirements of this ordinance.
- C. A state-licensed cannabis retail business application that meets the requirements of this ordinance shall be approved.

§1170.02 Subdivision 3.4 Annual Compliance Checks

The Beltrami County Sheriff shall complete at minimum one compliance check per calendar year of every cannabis business to assess if the business meets age verification requirements, as required under Minnesota Statute 342.22 Subd. 4(b) and Minnesota Statute 342.24 and this ordinance.

The Beltrami County Sheriff shall conduct at minimum one unannounced age verification compliance check at least once per calendar year.

Age verification compliance checks shall involve persons at least 17 years of age but under the age of 21 who, with the prior written consent of a parent or guardian if the person is under the age of 18, attempt to purchase adult-use cannabis flower, adult-use cannabis products, lower-potency hemp edibles, or hemp-derived consumer products under the direct supervision of a law enforcement officer.

Any failures under this section must be reported to the Office of Cannabis Management.

§1170.02 Subdivision 3.5 Location Change

A state-licensed cannabis retail business shall be required to submit a new application for registration under Section 2.3.2 if it seeks to move to a new location still within legal boundaries of Beltrami County.



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§1170.02 Subdivision 4 **Renewal of Registration**

The Auditor-Treasurer of Beltrami County shall renew an annual registration of a state-licensed cannabis retail business at the same time OCM renews the cannabis retail business' license.

A state-licensed cannabis retail business shall apply to renew registration on a form established by Beltrami County.

A cannabis retail registration issued under this ordinance shall not be transferred.

§1170.02 Subdivision 4.1 **Renewal Fees**

Beltrami County may charge a renewal fee for the registration starting at the second renewal, as established in Beltrami County's fee schedule.

§1170.02 Subdivision 4.2 **Renewal application**

The application for renewal of a retail registration shall include those items required under Section 2.3.2 of this Ordinance.

§1170.02 Subdivision 5 **Suspension of Registration**

§1170.02 Subdivision 5.1 **When Suspension is Warranted**

Beltrami County may suspend a cannabis retail business's registration if it violates the ordinance of the Beltrami County or poses an immediate threat to the health or safety of the public. The Auditor-Treasurer of Beltrami County shall immediately notify the cannabis retail business in writing the grounds for the suspension.

§1170.02 Subdivision 5.2 **Notification to OCM**

The Auditor-Treasurer of Beltrami County shall immediately notify the OCM in writing the grounds for the suspension. OCM will provide Beltrami County and cannabis business retailer a response to the complaint within seven calendar days and perform any necessary inspections within 30 calendar days.



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§1170.2 Subdivision 5.3 Length of Suspension

The suspension of a cannabis retail business registration may be for up to 30 calendar days, unless OCM suspends the license for a longer period. The business may not make sales to customers if their registration is suspended.

Beltrami County may reinstate a registration if it determines that the violations have been resolved.

§1170.2 Subdivision 5.4 Civil Penalties

Subject to Minnesota Statute 342.22, subd. 5e Beltrami County may impose a civil penalty, as specified in the Beltrami County fee schedule, for registration violations, not to exceed \$2,000.

§1170.2 Subdivision 6 Limiting of Registrations

Beltrami County shall limit the number of cannabis retail businesses to no fewer than one registration for every 12,500 residents within Beltrami County.

If Beltrami County has one active cannabis retail businesses registration for every 12,500 residents, Beltrami County, and any city, which has delegated registration authority to Beltrami County, shall not register additional state-licensed cannabis retail businesses.

Section 3. Requirements for Cannabis Businesses

§1170.3 Subdivision 1 Minimum Buffer Requirements

The following minimum buffer requirements shall be met for all business types. For business applications in the City of Blackduck that delegates authority to Beltrami County, the minimum buffer requirements may be reduced with a vote of support at a city council meeting of the City of Blackduck citing the specific business application and acceptable buffer distance.

The City of Blackduck shall prohibit the operation of a cannabis business within (200) feet of a school, as measured by the shortest line between the property line of the space to be occupied by the proposed cannabis business to the nearest property line of the school.

The City of Blackduck shall prohibit the operation of a cannabis business within (500) feet of a day care, as measured by the shortest line between the property line of the space to be occupied by the proposed cannabis business to the nearest property line of the daycare.

Commented [CR2]: Planning Board, City Council provide input

Commented [CR3]: Review GIS maps with min 500' buffers



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The City of Blackduck shall prohibit the operation of a cannabis business within (500) feet of a residential treatment facility, as measured by the shortest line between the property line of the space to be occupied by the proposed cannabis business to the nearest property line of the residential treatment facility.

The City of Blackduck shall prohibit the operation of a cannabis business within (500) feet of an attraction within a public park that is regularly used by minors, including a playground or athletic field, as measured by the shortest line between the property line of the space to be occupied by the proposed cannabis business to the nearest property line of the park.

The City of Blackduck shall prohibit the operation of a cannabis retail business with (500) feet of another cannabis retail business.

Pursuant to Minnesota Statute 462.367 subd. 14, nothing in Section 3.1 shall prohibit an active cannabis business or a cannabis business seeking registration from continuing operation at the same site if a school, daycare, residential treatment facility, or an attraction within a public park that is regularly used by minors moves within the minimum buffer zone.

§1170.3 Subdivision 2 Zoning and Land Use

§1170.3 Subdivision 2.1 Cultivation

Cannabis businesses licensed or endorsed for cultivation is a permitted use only in the following zoning districts:

- I-1 – Industrial Zone
- A-1 – Agricultural Zone

§1170.3 Subdivision 2.2 Cannabis Manufacturer

Cannabis businesses licensed or endorsed for cannabis manufacturer is a permitted use only in the following zoning districts:

- I-1 – Industrial Zone

§1170.3 Subdivision 2.3 Hemp Manufacturer

Businesses licensed or endorsed for low-potency hemp edible manufacturers permitted use only in the following zoning districts:

- I-1 – Industrial Zone
- B-2 – Highway Business Zone
- B-3 – General Business Zone

Commented [CR4]: Once established Chapter 15 must be amended.



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§1170.3 Subdivision 2.4 Wholesale

Cannabis businesses licensed or endorsed for wholesale is a permitted use only in the following zoning districts:

- I-1 – Industrial Zone
- B-2 – Highway Business Zone
- B-3 – General Business Zone

§1170.3 Subdivision 2.5 Cannabis Retail

Cannabis businesses licensed or endorsed for cannabis retail is a permitted use in the following zoning districts:

- B-1 – Central Business Zone
- B-2 – Highway Business Zone
- B-3 – General Business Zone

§1170.3 Subdivision 3 Hours of Operation

Cannabis businesses are limited to retail sale of cannabis, cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer products between the hours of 10:00am and 10:00pm.

§1170.3 Subdivision 4 Advertising

Cannabis businesses are permitted to erect up to two fixed signs on the exterior of the building or property of the business, unless otherwise limited by the City of Blackduck’s sign Ordinance.

Section 4. Temporary Cannabis Events

§1170.4 Subdivision 1 License or Permit required for temporary cannabis events

§1170.4 Subdivision 1.1 License Required

A license or permit is required to be issued and approved by Beltrami County prior to holding a Temporary Cannabis Event.

Commented [CR5]: Consider issuance & develop application form



CITY OF BLACKDUCK

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§1170.4 Subdivision 1.2

Registration & Application Procedure

Commented [CR6]: If approved set fee in annual schedule

A registration fee, as establishing in the Beltrami County's fee schedule, shall be charged to applicants for Temporary Cannabis Events.

§1170.4 Subdivision 1.3

Application Submittal & Review

The Beltrami County Auditor-Treasurer shall require an application for Temporary Cannabis Events.

- A. An applicant for a retail registration shall fill out an application form, as provided by Beltrami County. Said form shall include, but is not limited to:
- Full name of the property owner and applicant;
 - Address, email address, and telephone number of the applicant;
 - Any other information required by the Beltrami County Auditor/Treasurer's Office.
- B. The applicant shall include with the form:
- The application fee as required in Section 4.1.2
 - A copy of the OCM cannabis event license application, submitted pursuant to 342.39 subd. 2
- The application shall be submitted to Beltrami County Auditor-Treasurer for review. If the designee determines that a submitted application is incomplete, they shall return the application to the applicant with the notice of deficiencies.
- C. Once an application is considered complete, the Beltrami County Auditor-Treasurer shall inform the applicant as such, process the application fees, and approval or deny the application.
- D. The application fee shall be non-refundable once processed.
- E. The application for a license for a Temporary Cannabis Event shall meet the following standards:
- The buffer requirements as described in Section 3.1
 - Compliance with the Beltrami County Public Gathering Ordinance.
 - Sanitation plan included.
- F. A request for a Temporary Cannabis Event that meets the requirements of this section shall be approved.



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G. A request for a Temporary Cannabis Event that does not meet the requirements of the section shall be denied. Beltrami County shall notify the applicant of the standards not met and basis for denial.

H. Temporary Cannabis Events shall only be held between the hours of 10:00am and 9:00pm.

§1170.4 Subdivision 1.4 Use of Public Property

A. Beltrami County shall not register any temporary event, which seeks host a temporary cannabis event on any property owned or operated by the City of Blackduck. This prohibition includes: any park or trail, public street, county highway, or any public sidewalk, or any building owned or operated by the City of Blackduck.

§1170.4 Subdivision 1.5 On-site Consumption

A. On-site consumption of cannabis during a temporary cannabis event, which occurs at a place of public accommodation, is permitted, provided the place of public accommodation allows such use.

Section 5. Lower-Potency Hemp Edibles

§1170.5 Subdivision 1 Sale of Low-Potency Edibles

The sale of low-potency edibles is permitted, subject to the condition within this section.

§1170.5 Subdivision 2 Zoning Districts

Low-Potency Edibles businesses are permitted use in the following zoning districts:

- B-1 – Central Business
- B-2 – Highway Business
- B-3 – General Business

§1170.5 Subdivision 3 Additional Standards

§1170.5 Subdivision 3.1 Sales within Municipal Liquor Store

The sale of low-potency edibles is permitted in a municipal liquor store.



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§1170.5 Subdivision 3.2 Age Requirements

The sale of low-potency edibles is permitted only in places that admit persons 21 years of age or older.

§1170.5 Subdivision 3.3 Beverages

The sale of low-potency hemp beverages is permitted in places that meet requirements of this section.

§1170.5 Subdivision 3.4 Storage of Product

Low-potency edibles shall be sold behind a counter, and stored in a locked case.

Section 6 City of Blackduck as a Cannabis Retailer

The City of Blackduck may establish, own, and operated one municipal cannabis retail business subject to the restrictions in this chapter.

The municipal cannabis retail store shall not be included in any limitation of the number of registered cannabis retail businesses under Section 2.6.

The City of Blackduck shall be subject to all same rental license requirements and procedures applicable to all other applicants.

Section 7. Use in Public Places

No person shall use cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer products in a public place or a place of public accommodation unless the premises is an establishment or an event licensed to permit on-site consumption of adult-use.



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Section 8. Effective Date

This ordinance shall take effect upon passage and publication as provided by law.

Passed and adopted this ____ day of _____ 2024.

Maxwell Gullette, Mayor

Attested: _____
Christina Regas, City Administrator

First Reading: _____

Second/Final Reading: _____

DRAFT

NOTICE OF ORDINANCE REVISION READING

NOTICE IS HEREBY GIVEN, The CITY OF BLACKDUCK will have first and final reading at a regular council meeting on December 9th, 2024 @ 6:30pm of Ordinance #2024-02: an Ordinance of the City of Blackduck, Minnesota, Amending Chapter 11, Business Regulations, providing for Section 1170, Regulating Cannabis Businesses.

All public comment is encouraged at the next scheduled meeting prior to the reading. A copy of the full Ordinance revision is available for review at www.blackduckmn.com or by requesting a copy at City Hall in Blackduck 8 Summit Ave. Blackduck MN 56630.

Christina Regas
City Administrator

COUNTY OF BELTRAMI
STATE OF MINNESOTA

ORDINANCE No.: _____

**AN ORDINANCE OF BELTRAMI COUNTY TO REGULATE CANNABIS
BUSINESSES**

- Section 1 Administration**
- Section 2 Registration of Cannabis Business**
- Section 3 Requirements for a Cannabis Business (Time, Place, Manner)**
- Section 4 Temporary Cannabis Events**
- Section 5 Lower Potency Hemp Edibles**
- Section 6 Use of Cannabis in Public**
- Section 7 Effective Date**

THE BELTRAMI COUNTY BOARD OF COMMISSIONERS HEREBY ORDAINS AS
FOLLOWS:

Section 1. Administration

1.1 Findings and Purpose

The Beltrami County Board of Commissioners makes the following legislative findings:

The purpose of this ordinance is to implement the provisions of Minnesota Statutes, chapter 342, which authorizes Beltrami County to protect the public health, safety, welfare of Beltrami County residents by regulating cannabis businesses within the legal boundaries of Beltrami County.

The Beltrami County Board of Commissioners finds and concludes that the proposed provisions are appropriate and lawful land use regulations for Beltrami County, that the proposed amendments will promote the community's interest in reasonable stability in zoning for now and in the future, and that the proposed provisions are in the public interest and for the public good.

1.2 Authority & Jurisdiction

Beltrami County has the authority to adopt this ordinance pursuant to:



- a) Minn. Stat. 342.13(c), regarding the authority of a local unit of government to adopt reasonable restrictions of the time, place, and manner of the operation of a cannabis business provided that such restrictions do not prohibit the establishment or operation of cannabis businesses.
- b) Minn. Stat. 342.22, regarding the local registration and enforcement requirements of state-licensed cannabis retail businesses and lower-potency hemp edible retail businesses.
- c) Minn. Stat. 152.0263, Subd. 5, regarding the use of cannabis in public places.
- d) Minn. Stat. 462.357, regarding the authority of a local authority to adopt zoning ordinances.

The Ordinance shall be applicable to the legal boundaries of Beltrami County.

One or more cities in Beltrami County have delegated cannabis retail registration authority to Beltrami County. A list of cities which have delegated cannabis retail registration authority is contained in Attachment A. Those cities may adopt ordinances under Sections (2.6, 3 and 4) if Beltrami County has not adopted conflicting provisions.

1.3 Severability

If any section, clause, provision, or portion of this ordinance is adjudged unconstitutional or invalid by a court of competent jurisdiction, the remainder of this ordinance shall not be affected thereby.

1.4 Enforcement

The Beltrami County Sheriff's Office, the Beltrami County Auditor-Treasurer, Beltrami County Environmental Services, and the Beltrami County Attorney's Office are responsible for the administration and enforcement of this ordinance. Any violation of the provisions of this ordinance or failure to comply with any of its requirements constitutes a misdemeanor and is punishable as defined by law. Violations of this ordinance can occur regardless of whether or not a permit is required for a regulated activity listed in this ordinance.

1.5 Definitions

1. Unless otherwise noted in this section, words and phrases contained in Minn. Stat. 342.01 and the rules promulgated pursuant to any of these acts, shall have the same meanings in this ordinance.
2. **Cannabis Cultivation:** A cannabis business licensed to grow cannabis plants within the approved amount of space from seed or immature plant to mature plant. Harvest cannabis flower from mature plant, package and label immature plants and seedlings and cannabis flower for sale to other cannabis businesses, transport cannabis flower to a



cannabis manufacturer located on the same premises, and perform other actions approved by the Office of Cannabis Management.

3. **Cannabis Retail Businesses:** A retail location and the retail location(s) of a mezzobusinesses with a retail operations endorsement, microbusinesses with a retail operations endorsement, medical combination businesses operating a retail location, (and/excluding) lower-potency hemp edible retailers.
4. **Cannabis Retailer:** Any person, partnership, firm, corporation, or association, foreign or domestic, selling cannabis product to a consumer and not for the purpose of resale in any form.
5. **Daycare:** A location licensed with the Minnesota Department of Human Services to provide the care of a child in a residence outside the child's own home for gain or otherwise, on a regular basis, for any part of a 24-hour day.
6. **Lower-potency Hemp Edible:** As defined under Minn. Stat. 342.01 subd. 50.
7. **Office of Cannabis Management:** Minnesota Office of Cannabis Management, referred to as “OCM” in this ordinance.
8. **Place of Public Accommodation:** A business, accommodation, refreshment, entertainment, recreation, or transportation facility of any kind, whether licensed or not, whose goods, services, facilities, privileges, advantages or accommodations are extended, offered, sold, or otherwise made available to the public.
9. **Preliminary License Approval:** OCM pre-approval for a cannabis business license for applicants who qualify under Minn. Stat. 342.17.
10. **Public Place:** A public park or trail, public street or sidewalk; any enclosed, indoor area used by the general public, including, but not limited to, restaurants; bars; any other food or liquor establishment; hospitals; nursing homes; auditoriums; arenas; gyms; meeting rooms; common areas of rental apartment buildings, and other places of public accommodation.
11. **Residential Treatment Facility:** As defined under Minn. Stat. 245.462 subd. 23.
12. **Retail Registration:** An approved registration issued by Beltrami County to a state- licensed cannabis retail business.



13. **School:** A public school as defined under Minn. Stat. 120A.05 or a nonpublic school that must meet the reporting requirements under Minn. Stat. 120A.24.
14. **State License:** An approved license issued by the State of Minnesota’s Office of Cannabis Management to a cannabis retail business.

Section 2. Registration of Cannabis Businesses

2.1 Consent to registering of Cannabis Businesses

No individual or entity may operate a state-licensed cannabis retail business in rural Beltrami County, nor within the city limits of a city which has delegated its registration authority to Beltrami County, without first registering with Beltrami County.

Any state-licensed cannabis retail business that sells to a customer or patient without valid retail registration shall incur a civil penalty of (up to \$2,000) for each violation.

Notwithstanding the foregoing provisions, the state shall not issue a license to any cannabis business to operate in Indian country, as defined in United States Code, title 18, section 1151, of a Minnesota Tribal government without the consent of the Tribal government.

2.2 Compliance Checks Prior to Retail Registration

Prior to issuance of a cannabis retail business registration, Beltrami County shall conduct a preliminary compliance check to ensure compliance with Beltrami County ordinances.

Pursuant to Minn. Stat. 342, within 30 days of receiving a copy of a state license application from OCM, Beltrami County shall certify on a form provided by OCM whether a proposed cannabis retail business complies with local zoning ordinances and, if applicable, whether the proposed business complies with the state fire code and building code.

2.3 Registration & Application Procedure

2.3.1 Fees.

Beltrami County shall not charge an application fee.

A registration fee, as established in Beltrami County’s fee schedule, shall be charged to applicants depending on the type of retail business license applied for.

An initial retail registration fee shall not exceed \$500 or half the amount of an initial state license fee under Minn. Stat. 342.11, whichever is less. The initial registration fee shall include the initial retail registration fee and the first annual renewal fee.



Any renewal retail registration fee imposed by Beltrami County shall be charged at the time of the second renewal and each subsequent renewal thereafter.

A renewal retail registration fee shall not exceed \$1,000 or half the amount of a renewal state license fee under Minn. Stat. 342.11, whichever is less.

A medical combination business operating an adult-use retail location may only be charged a single registration fee, not to exceed the lesser of a single retail registration fee, defined under this section, of the adult-use retail business.

2.3.2 Application Submittal.

Beltrami County shall issue a retail registration to a state-licensed cannabis retail business that adheres to the requirements of Minn. Stat. 342.22.

(A) An applicant for a retail registration shall fill out an application form, as provided by Beltrami County. Said form shall include, but is not limited to:

- i. Full name of the property owner and applicant;
- ii. Address, email address, and telephone number of the applicant;
- iii. The address and parcel ID for the property which the retail registration is sought;
- iv. Certification that the applicant complies with the requirements of local ordinances established pursuant to Minn. Stat. 342.13.
- v. Any other information as requested by the Beltrami County Auditor-Treasurer.

(B) The applicant shall include with the form:

- i. the application fee as required in Section 2.3.1;
- ii. a copy of a valid state license or written notice of OCM license preapproval;
- iii. Any other information as requested by the Beltrami County Auditor-Treasurer.

(C) Once an application is considered complete, the Auditor-Treasurer of Beltrami County shall inform the applicant as such, process the application fees, and approve or deny the application.

(D) The application fee shall be non-refundable once processed.



2.3.3 Application Approval

- (A) A state-licensed cannabis retail business application shall not be approved if the cannabis retail business would exceed the maximum number of registered cannabis retail businesses permitted under Section 2.6.
- (B) A state-licensed cannabis retail business application shall not be approved or renewed if the applicant is unable to meet the requirements of this ordinance.
- (C) (C) A state-licensed cannabis retail business application that meets the requirements of this ordinance shall be approved.

2.3.4 Annual Compliance Checks.

The Beltrami County Sheriff shall complete at minimum one compliance check per calendar year of every cannabis business to assess if the business meets age verification requirements, as required under Minn. Stat. 342.22 Subd. 4(b) and Minn. Stat. 342.24 and this ordinance.

The Beltrami County Sheriff shall conduct at minimum one unannounced age verification compliance check at least once per calendar year.

Age verification compliance checks shall involve persons at least 17 years of age but under the age of 21 who, with the prior written consent of a parent or guardian if the person is under the age of 18, attempt to purchase adult-use cannabis flower, adult-use cannabis products, lower-potency hemp edibles, or hemp-derived consumer products under the direct supervision of a law enforcement officer.

Any failures under this section must be reported to the Office of Cannabis Management.

2.3.5 Location Change

A state-licensed cannabis retail business shall be required to submit a new application for registration under Section 2.3.2 if it seeks to move to a new location still within the legal boundaries of Beltrami County.

2.4 Renewal of Registration

The Auditor-Treasurer of Beltrami County shall renew an annual registration of a state-licensed cannabis retail business at the same time OCM renews the cannabis retail business' license.

A state-licensed cannabis retail business shall apply to renew registration on a form established by Beltrami County.



A cannabis retail registration issued under this ordinance shall not be transferred.

2.4.1 Renewal Fees.

Beltrami County may charge a renewal fee for the registration starting at the second renewal, as established in Beltrami County's fee schedule.

2.4.2 Renewal Application.

The application for renewal of a retail registration shall include those items required under Section 2.3.2 of this Ordinance.

2.5 Suspension of Registration

2.5.1 When Suspension is Warranted.

Beltrami County may suspend a cannabis retail business's registration if it violates the ordinances of Beltrami County and/or poses an immediate threat to the health or safety of the public. The Auditor-Treasurer of Beltrami County shall immediately notify the cannabis retail business in writing of the grounds for the suspension.

2.5.2 Notification to OCM.

The Auditor-Treasurer of Beltrami County shall immediately notify the OCM in writing the grounds for the suspension. OCM will provide Beltrami County and the cannabis business retailer a response to the complaint within seven calendar days and perform any necessary inspections within 30 calendar days.

2.5.3 Length of Suspension.

The suspension of a cannabis retail business registration may be for up to 30 calendar days, unless OCM suspends the license for a longer period. The business may not make sales to customers if their registration is suspended.

Beltrami County shall reinstate a registration if OCM determines that the violation(s) have been resolved.

2.5.4 Civil Penalties.

Subject to Minn. Stat. 342.22, subd. 5(e) Beltrami County may impose a civil penalty, as specified in the Beltrami County Fee Schedule, for registration violations, not to exceed \$2,000.

2.6 Limiting of Registrations



Beltrami County shall limit the number of cannabis retail businesses to no fewer than one registration for every 12,500 residents within Beltrami County.

If Beltrami County has one active cannabis retail businesses registration for every 12,500 residents, Beltrami County, and any city which has delegated registration authority to Beltrami County, shall not register additional state-licensed cannabis retail businesses.

Section 3. Requirements for All Cannabis Businesses Types

3.1 Minimum Buffer Requirements

The following minimum buffer requirements shall be met for all business types. For business applications in cities or towns that delegate authority to Beltrami County, the minimum buffer requirements may be reduced with a vote of support at a city or town meeting citing the specific business application and acceptable buffer distance.

- a) Beltrami County shall prohibit the operation of a cannabis business within 1,000 feet of a school, as measured by the shortest line between the property line of the space to be occupied by the proposed cannabis business to the nearest property line of the school.
- b) Beltrami County shall prohibit the operation of a cannabis business within 500 feet of a day care, as measured by the shortest line between the property line of the space to be occupied by the proposed cannabis business to the nearest property line of the daycare.
- c) Beltrami County shall prohibit the operation of a cannabis business within 500 feet of a residential treatment facility, as measured by the shortest line between the property line of the space to be occupied by the proposed cannabis business to the nearest property line of the residential treatment facility.
- d) Beltrami County shall prohibit the operation of a cannabis business within 500 feet of an attraction within a public park that is regularly used by minors, including a playground or athletic field, as measured by the shortest line between the property line of the space to be occupied by the proposed cannabis business to the nearest property line of the park.
- e) Beltrami County shall prohibit the operation of a cannabis retail business within 500 feet of another cannabis retail business.
- f) Pursuant to Minn. Stat. 462.367 subd. 14, nothing in Section 3.1 shall prohibit an active cannabis business or a cannabis business seeking registration from continuing operation at the same site if a school, daycare, residential treatment facility, or an attraction within a public park that is regularly used by minors, moves within the minimum buffer zone.

3.2 Zoning and Land Use

3.2.1. Cultivation.

Cannabis businesses licensed or endorsed for cultivation are permitted as a conditional use in the following zoning districts:



- Non-shoreland zone

3.2.2. Cannabis Manufacturer.

Cannabis businesses licensed or endorsed for cannabis manufacturer are permitted as a conditional use in the following zoning districts:

- Non-shoreland zone

3.2.3. Hemp Manufacturer.

Businesses licensed or endorsed for low-potency hemp edible manufacturers permitted as a conditional use in the following zoning districts:

- Non-shoreland zone

3.2.4 Wholesale.

Cannabis businesses licensed or endorsed for wholesale are permitted as a conditional use in the following zoning districts:

- Non-shoreland zone

3.2.5. Cannabis Retail.

Cannabis businesses licensed or endorsed for cannabis retail are permitted as a conditional use in the following zoning districts:

- Non-shoreland zone
- Shoreland zone

3.2.6. Cannabis Transportation.

Cannabis businesses licensed or endorsed for transportation are permitted as a conditional use in the following zoning districts:

- Non-shoreland zone

3.2.7. Cannabis Delivery.

Cannabis businesses licensed or endorsed for delivery are permitted as a conditional use in the following zoning districts:

- Non-shoreland zone

3.3 Hours of Operation



Cannabis businesses are limited to retail sale of cannabis, cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer products between the hours of 10:00 a.m. and 10:00 p.m.

3.4 Advertising

Cannabis businesses are permitted to erect up to two fixed signs on the exterior of the building or property of the business, not to exceed a total of 100 square feet.

Section 4. Temporary Cannabis Events

4.1 License or Permit Required for Temporary Cannabis Events

4.1.1 License Required.

A license or permit is required to be issued and approved by Beltrami County prior to holding a Temporary Cannabis Event and if applicable, a conditional use permit may be required for larger events in accordance with the Beltrami County Public Gathering Ordinance #43.

4.1.2 Registration & Application Procedure.

A registration fee, as established in Beltrami County's fee schedule, shall be charged to applicants for Temporary Cannabis Events.

4.1.3 Application Submittal & Review.

The Beltrami County Auditor-Treasurer shall require an application for Temporary Cannabis Events.

(A) An applicant for a retail registration shall fill out an application form, as provided by Beltrami County. Said form shall include, but is not limited to:

- i. Full name of the property owner and applicant;
- ii. Address, email address, and telephone number of the applicant;
- iii. Any other information required by the Beltrami County Auditor/Treasurer's Office.

(B) The applicant shall include with the form:

- i. the application fee as required in (Section 4.1.2);



- ii. ii. a copy of the OCM cannabis event license application, submitted pursuant to 342.39 subd. 2.

(C) The application shall be submitted to the Beltrami County Auditor-Treasurer for review. If it is determined that a submitted application is incomplete, the Auditor-Treasurer shall return the application to the applicant with the notice of deficiencies.

(D) Once an application is considered complete, the Beltrami County Auditor-Treasurer shall inform the applicant as such, process the application fees, and approve or deny the application.

(E) The application fee shall be non-refundable once processed.

(F) The application for a license for a Temporary Cannabis Event shall meet the following standards:

- i. the buffer requirements as described Section 3.1
- ii. compliance with the Beltrami County Public Gathering Ordinance
- iii. Sanitation plan included

(G) A request for a Temporary Cannabis Event that meets the requirements of this Section shall be approved.

(H) A request for a Temporary Cannabis Event that does not meet the requirements of this Section shall be denied. Beltrami County shall notify the applicant of the standards not met and basis for denial.

(I) Temporary cannabis events shall only be held between the hours of 10:00 a.m. and 9 p.m.

4.1.5 Use of public property

(A) Beltrami County shall not register any temporary cannabis event which seeks host a temporary cannabis event on any property owned or operated by Beltrami County or any of its subdivisions. This prohibition includes: any park or trail, public street, county highway, or any public sidewalk, or any building owned or operated by Beltrami County or any of its subdivisions.

(B) Beltrami County shall not register any temporary cannabis event which seeks host a temporary cannabis event on any property owned or operated by any city which has delegated registration authority of cannabis businesses and temporary cannabis to Beltrami County . This prohibition includes: any park or trail, public street, county highway, or any public sidewalk, or any building owned or operated by the city or any of its subdivisions.



4.1.6 On-site consumption

(A) On-site consumption of cannabis during a temporary cannabis event which occurs at a place of public accommodation is permitted, provided the place of public accommodation allows such use.

Section 5. Lower-Potency Hemp Edibles

5.1 Sale of Low-Potency Hemp Edibles

The sale of Low-Potency Edibles is permitted, subject to the conditions within this Section.

5.2 Zoning Districts

Low-Potency Edibles businesses are permitted as a conditional use in the following zoning districts:

- Non-shoreland zone
- Shoreland zone

5.3 Additional Standards

5.3.1 Sales within Municipal Liquor Store.

The sale of Low-Potency Edibles is permitted in a Municipal Liquor Store.

5.3.2 Age Requirements.

The sale of Low-Potency Edibles is permitted only in places that admit persons 21 years of age or older.

5.3.3 Beverages.

The sale of Low-Potency Hemp Beverages is permitted in places that meet requirements of this Section.

5.3.4 Storage of Product.

Low-Potency Edibles shall be sold behind a counter, and stored in a locked case.

Section 6. Use in Public Places

No person shall use cannabis flower, cannabis products, lower-potency hemp edibles, or hemp derived consumer products in a public place or a place of public accommodation unless the premises is an establishment or an event licensed to permit on-site consumption of cannabis.



Section 7. Effective Date

This ordinance shall be in full force and effect immediately from and after its passage and publication as required by law.

ADOPTED by the Beltrami County Commissioners this ____ day of _____, 2024.

Attest:

Beltrami County Board Chair

CERTIFICATION

I, Tom Barry, County Administrator of said County of Beltrami, do hereby certify that I have compared the foregoing copy with the original resolution adopted by the County Board on the ____ day of _____ 2024 and now remaining on file and of record in my office and that the same is a correct transcript and of the whole of such original.

Witness my hand and official seal this
____ day of _____, 2024.

SEAL

Tom Barry, County Administrator Beltrami
County, Minnesota



September 18, 2024

Fire Chief Brian Larson
City of Blackduck
33 Margaret Ave., PO Box 380
Blackduck, MN 56630

Subject: **Proposal for one (1) Pierce Enforcer Top Mount HDR-Pumper
Proposal / Bid 1038**

Dear Fire Chief Larson,

With regard to the above subject, please find attached our completed proposal.
Pricing, is as follows, including 100% prepay option.

Pricing Summary:

Sale Price – **\$1,189,456.00**

100% Performance Bond:

Should the City of Blackduck elect to have us provide a Performance Bond, \$3,375.00 will need to be added to the above sale price.

100% Prepayment Option:

Should the City of Blackduck elect to make 100% prepayment thirty (30) days from contract signing, a discount of (**\$118,226.00**) can be subtracted from the above "Sale Price" resulting in a revised contract price of **\$1,071,230.00** OR **\$1,074,605.00 with Performance Bond.**

Terms and Conditions:

Taxes – Not Applicable

Freight – F.O.B. – Appleton, WI / Shipping to Blackduck, MN

Terms – Net due prior to vehicle(s) release at the Pierce Manufacturing Plant (Appleton, WI). Net due thirty (30) days from Contract signing for **Prepay discount** to be applicable.

Delivery* – 46.5 – 49.5 months from receipt and acceptance of contract.

**Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will be provided as soon as possible.*

Said apparatus and equipment are to be built and shipped in accordance with the specifications hereto attached, delays due to strikes, war, or international conflicts, or other causes beyond our control not preventing, could alter the delivery schedule.

The specifications herein contained, shall form a part of the final contract, and are subject to changes as desired by the purchaser, provided such changes are acknowledged and agreed to in writing by the purchaser.

Various state or federal regulation agencies (e.g., NFPA, DOT, EPA) may require changes to the Specifications and/or the Product and in any such event any resulting cost increases incurred to comply therewith will be added to the Purchase Price to be paid by the Customer. Any future drive train upgrades (engine, transmission, axles, etc.) or any other specification changes have not been calculated into our annual increases and will be provided at additional cost. The Company reserves the right to update pricing in response to manufacturer-imposed increases as a result of PPI inflation. The Company will document and itemize any such price increase for the Customer's review and approval before proceeding. Should the customer choose not to accept the pricing update, the customer has the ability to cancel without penalty.

This proposal for fire apparatus conforms with all Federal Department of Transportation (DOT) rules and regulations in effect at the time of bid, and with all National Fire Protection Association (NFPA) Guidelines for Automotive Fire Apparatus as published at the time of bid, except as modified by customer specifications.

The attached proposal is valid **until October 30, 2024**. *After October 30, 2024 Sale Price will increase to approximately \$1,202,000.00.*

We trust the above and the enclosed to be full and complete at this time; however, should you have any questions or require additional information, please do not hesitate to contact me at 952-239-6454 or Patrick.sandon@macqueengroup.com .

We wish to thank the City of Blackduck for the opportunity to submit our proposal.

Respectfully,

Patrick Sandon

Patrick Sandon
Apparatus Sales
MacQueen Equipment LLC
DBA MacQueen Emergency Group



Option List

9/18/2024

Customer: Blackduck, City of
Representative Sandon, Patrick
Organization: MacQueen Emergency Group
Requirements Manager:
Description: Blackduck Fire Department
Body: Pumper, Heavy Duty Rescue, Aluminum, 3G
Chassis: Enforcer Chassis, HDRP

Bid Number: 1038
Job Number:
Number of Units: 1
Bid Date: 09/17/2024
Stock Number:
Price Level: 50 (Current: 50)
Lane:

| Line | Option | Type | Option Description | Qty |
|------|---------|------|--|-----|
| 1 | 0766611 | | Pumper Boiler Plate Fire Department/Customer - Blackduck Fire Department Operating/In conjunction W-Service Center - Operating Miles - 300 Miles Number of Fire Dept/Municipalities - 5 Bidder/Sales Organization - MacQueen Delivery - Delivery representative Dealership/Sales Organization, Service - MacQueen | 1 |
| 2 | 0661794 | | Single Source Compliance | 1 |
| 3 | 0584456 | | Manufacture Location, Appleton, Wisconsin | 1 |
| 4 | 0584452 | | RFP Location: Appleton, Wisconsin | 1 |
| 5 | 0588609 | | Vehicle Destination, US | 1 |
| 6 | 0816491 | | Comply NFPA 1900 Changes Effective Jan 1, 2024, With Exceptions | 1 |
| 7 | 0533347 | | Pumper/Pumper with Aerial Device Fire Apparatus | 1 |
| 8 | 0588611 | | Vehicle Certification, Pumper | 1 |
| 9 | 0661778 | | Agency, Apparatus Certification, Pumper/Tanker, U.L. | 1 |
| 10 | 0816495 | | Certification, Vehicle Inspection Program, NFPA 1900 | 1 |
| 11 | 0537375 | | Unit of Measure, US Gallons | 1 |
| 12 | 0529326 | | 10%, Pierce Built Chassis | 1 |
| 13 | 0816569 | | Not Requested | 1 |
| 14 | 0000007 | | Approval Drawing | 1 |
| 15 | 0727745 | | Drawing, Compartment Layout, HDRP | 1 |
| 16 | 0002928 | | Electrical Diagrams | 1 |
| 17 | 0624557 | | Enforcer Chassis | 1 |
| 18 | 0000110 | | Wheelbase Wheelbase - 247.50 | 1 |
| 19 | 0000070 | | GVW Rating GVW rating - 46,500 lbs | 1 |
| 20 | 0729280 | | Frame Rails, 13.38 x 3.50 x .375, Enforcer | 1 |
| 21 | 0889469 | | Frame Liner, "C/Inv L" 12.50" x 3.00" x .25", AXT/Vel/Imp/Enf, 56" QVal | 1 |
| 22 | 0630705 | | 19,500 lb TAK-4 Axle | 1 |
| 23 | 0030264 | | Suspension, Front TAK-4, 19,500 lb, Qtm/AXT/Imp/Vel/Enf/SFR | 1 |
| 24 | 0087572 | | Shock Absorbers, KONI, TAK-4, Qtm/AXT/Imp/Vel/DCF/Enf | 1 |
| 25 | 0000322 | | Oil Seals, Front Axle | 1 |
| 26 | 0802633 | | Tires, Front, Goodyear, Armor Max MSA, 385/65R22.50, 18 ply, Fire Ser. Load Rtg | 1 |
| 27 | 0019611 | | Wheels, Front, Alcoa, 22.50" x 12.25", Aluminum, Hub Pilot | 1 |
| 28 | 0640711 | | 27,000 lb Dana Axle | 1 |
| 29 | 0544253 | | Top Speed of Vehicle, 68 MPH /109 KPH | 1 |
| 30 | 0565380 | | Suspen, Rear, Single Slipper Spring, 27,000 lb, Saber/Enforcer | 1 |
| 31 | 0000485 | | Oil Seals, Rear Axle | 1 |
| 32 | 0782805 | | Tires, Rear, Goodyear, Armor Max MSD, 12R22.50, LRH, Single | 1 |
| 33 | 0654750 | | Wheels, Rear, Alcoa-Accuride, 22.50" x 9.00", Aluminum-Steel, Hub Pilot, Single | 1 |
| 34 | 0568081 | | Tire Balancing, Counteract Beads | 1 |
| 35 | 0620570 | | Tire Pressure Monitoring, RealWheels, AirSecure, Valve Cap, Single Axle Qty, Tire Pressure Ind - 6 | 1 |
| 36 | 0801909 | | Lug Nut, Covers, Chrome | 1 |
| 37 | 0003245 | | Axle Hub Covers w/center hole, S/S, Front Axle | 1 |
| 38 | 0002045 | | Mud Flap, Front and Rear, Pierce Logo | 1 |
| 39 | 0617577 | | Chocks, Wheel, Worden HWG- SB, Super Gripper Qty, Pair - 01 | 1 |

| Line | Option | Type | Option Description | Qty |
|------|---------|------|--|-----|
| 40 | 0646364 | | Mounting Brackets, Chocks, Worden Safety, Model U815T Location, Wheel chock - DS in front of rear wheels Qty, Pair - 01 | 1 |
| 41 | 0820509 | | ESC/ABS/ATC Wabco Brake System, Single Rear Axle, NFPA 1900/ULC | 1 |
| 42 | 0030185 | | Brakes, Knorr/Bendix 17", Disc, Front, TAK-4 | 1 |
| 43 | 0627930 | | Brakes, Bendix, Cam, Rear, 16.50 x 8.63" | 1 |
| 44 | 0020784 | | Air Compressor, Brake, Cummins/Wabco 18.7 CFM | 1 |
| 45 | 0644232 | | Brake Reservoirs, 4,272 Cubic Inch Minimum Capacity, Saber FR/Enforcer Paint Color, Air Tanks - Black #98 | 1 |
| 46 | 0568012 | | Air Dryer, Wabco System Saver 1200, Heater, 2010 | 1 |
| 47 | 0000790 | | Brake Lines, Nylon | 1 |
| 48 | 0000854 | | Air Inlet, w/Disconnect Coupling Location, Air Coupling(s) - a) DS Step Well, Forward Qty, Air Coupling (s) - 1 | 1 |
| 49 | 0812267 | | Engine, Cummins X15, 500 hp, 1850 lb-ft, W/OBD, EPA 2027, Enforcer | 1 |
| 50 | 0811409 | | Not Required, Engine Contingency Adjustment | 1 |
| 51 | 0730808 | | Filters, Remote Mounted, Oil, Fuel, X15, VEL/AXT/Enf | 1 |
| 52 | 0001244 | | High Idle w/Electronic Engine, Custom | 1 |
| 53 | 0001236 | | Not Required, Auxiliary Brake, Alt. Aux. Brake Selected | 1 |
| 54 | 0606661 | SP | Clutch, Fan, Air Actuated, Horton Drive Master, Fan Clutch Disengage Switch | 1 |
| 55 | 0644573 | | Air Intake, Water & Ember Screen, Saber FR/Enforcer | 1 |
| 56 | 0814375 | | Exhaust System, Horizontal, Right Side Exhaust, Diffuser - Aluminized Steel (Standard) Exhaust, Material/Finish - Aluminized Steel (Standard) Location, Diffuser Termination - 2.00" Past Rub Rail (Standard) Tip, Exhaust - Straight Tip (Standard) | 1 |
| 57 | 0788765 | | Radiator, Saber FR/Enforcer | 1 |
| 58 | 0001090 | | Cooling Hoses, Rubber | 1 |
| 59 | 0001125 | | Fuel Tank, 65 Gallon, Left Side Fill | 1 |
| 60 | 0001129 | | Lines, Fuel | 1 |
| 61 | 0595087 | | DEF Tank, 4.5 Gallon, LS Fill, Forward of Rear Axle Door, Material & Finish, DEF Tank - Polished Stainless | 1 |
| 62 | 0723716 | | Fuel Priming Pump, Electronic, Automatic, Cummins, No Swt Req'd | 1 |
| 63 | 0582243 | | Shutoff Valves, Fuel Line @ Primary Filter, Cummins | 1 |
| 64 | 0699437 | | Cooler, Chassis Fuel, Not Req'd. | 1 |
| 65 | 0578959 | | Fuel/Water Separator, Racor Inline | 1 |
| 66 | 0887546 | | Trans, Allison 6th Gen, 4000 EVS P, w/Prognostics, Imp/Vel/SFR/Enf | 1 |
| 67 | 0625331 | | Transmission, Shifter, 6-Spd, Push Button, 4000 EVS | 1 |
| 68 | 0684459 | | Transmission Oil Cooler, Modine, External | 1 |
| 69 | 0001375 | | Driveline, Spicer 1810 | 1 |
| 70 | 0669988 | | Steering, Sheppard M110 w/Tilt, TAK-4, Eaton Pump, w/Cooler | 1 |
| 71 | 0509229 | | Steering Wheel, 2 Spoke | 1 |
| 72 | 0690274 | | Logo and Emblem on Dash Text, Row (1) One - Blackduck Text, Row (2) Two - Fire Text, Row (3) Three - Department | 1 |
| 73 | 0090515 | | Hitch, Receiver, Front, 10,000 lbs, Custom Chassis | 1 |
| 74 | 0629270 | | Winch, Warn, Zeon 10-S Kit, 10,000 lb. Portable, Wireless, Syn, Polished Fairlead | 1 |
| 75 | 0636505 | | Bumper, 19" Extended, Under Slung, 12"H, S/S, Recessed Xlays/Trays, SFR/Enforcer | 1 |
| 76 | 0614646 | | No Lift & Tow Package, Imp/Vel, AXT, SFR/Enf | 1 |
| 77 | 0049963 | | Tow Eyes, Painted Black, Below Deck | 1 |
| 78 | 0636498 | | Tray, Full Width, 19" Bumper, Under Slung Design, 12" H Bumper, AXT/SFR/ENF Capacity, Hose Tray - 150' of DJ 1 3/4 Grating, Bumper extension - Grating, Rubber | 1 |
| 79 | 0783949 | SP | Cover, 4" Raised Alum Treadplate, Full Width Tray, Under Slung Bumper Type of fastener - Butterfly laches on the front Stay arm, Tray Cover - c)Pneumatic Stay Arm, Dual | 1 |
| 80 | 0516238 | | Partition, Adjustable, Aluminum in Hose Tray, Qty, Location Location - RS to fit 150' DJ 1 3/4 Qty, - 01 | 1 |
| 81 | 0648332 | | 7010 Enforcer Cab | 1 |

| Line | Option | Type | Option Description | Qty |
|------|---------|------|--|-----|
| 82 | 0727969 | | Engine Tunnel, X15, Foil Insulation w/Mech Fasteners, Enforcer | 1 |
| 83 | 0887601 | | Cab Insulation, Enforcer/Saber FR | 1 |
| 84 | 0633594 | | Rear Wall, Interior, Adjustable Seating | 1 |
| 85 | 0632103 | | Rear Wall, Exterior, Cab, Saber FR/Enforcer | 1 |
| | | | Material, Exterior Rear Wall - Aluminum Treadplate | |
| 86 | 0639727 | | Cab Lift, Elec/Hyd, Manual Override, Saber FR/Enforcer | 1 |
| 87 | 0691738 | | Indicator, Cab Not Engaged Into Lockdown Latches, Tied to Do Not Move Truck Lt | 1 |
| 88 | 0695930 | | Grille, Bright Finished, Front of Cab, Enforcer | 1 |
| 89 | 0002224 | | Scuffplates, S/S At Cab Door Jambs, 4-Door Cab | 1 |
| | | | Material Trim/Scuffplate - c) S/S, Polished | |
| 90 | 0647932 | | Not Required, Trim, S/S Band, Across Cab Face, AXT/Saber/Enforcer | 1 |
| 91 | 0015440 | | No Chrome Molding, On side of cab | 1 |
| 92 | 0521669 | | Mirrors, Retractable, West Coast Style, Htd/Rmt, w/Htd/Rmt Convex | 1 |
| 93 | 0648172 | | Full Height Door | 1 |
| | | | Key Model, Cab Doors - 751 | |
| | | | Cab, Exterior Door Handle, Finish - 4-Door, Chrome/Black | |
| 94 | 0655543 | | Door Panel, Brushed Stainless Steel, Saber/Enforcer 4-Door Cab | 1 |
| 95 | 0528958 | | Not Required, Controls, Electric Window, AXT, Quantum, Saber, Enforcer | 1 |
| 96 | 0633615 | | Steps, 4-Door Cab, Reduced Bottom Step, Saber FR/Enforcer | 1 |
| | | | Step Well Material - Aluminum Treadplate | |
| 97 | 0770200 | | Handrail, Exterior, Hansen, Knurled, Alum, LED Backlit, 4-Door Cab | 1 |
| | | | Color, Handrail Light - White | |
| | | | Control, Handrail Light - Battery Switch | |
| 98 | 0892638 | | Lights, Cab & Crw Cab Acs Stps, P25, LED w/Bezel, 6lts | 1 |
| | | | Color, Trim - Chrome Housing | |
| 99 | 0583698 | | Fenders, S/S on cab, Extra Wide, Saber/Enf | 1 |
| 100 | 0637984 | | Window, Side of C/C, Fixed, Saber FR/Enforcer | 1 |
| 101 | 0012090 | | Not Required, Windows, Front/Side of raised roof | 1 |
| 102 | 0779033 | | Not Required, Windows Rear of Crew Cab, Saber FR/Enforcer | 1 |
| 103 | 0621136 | | Compt, 16.50 W x 25.50 H x 15 D, Ea Side C/C, Dbl Pan, 70" SFR/Enf | 1 |
| | | | Light, Aux Cab Compartments - Pierce, Hinged Side | |
| | | | Finish, Cab Compt/Component - Spatter Gray | |
| | | | Door, Cab Exterior Cabinet - Double Pan, (2), Non-Locking | |
| | | | Door, Exterior Stop - 2-Bumper | |
| 104 | 0553057 | | Holder, Cup, Cab/Crewcab, Each | 2 |
| | | | Qty, - 02 | |
| 105 | 0894089 | | Dash, Heavy Duty Metal, Enforcer | 1 |
| | | | Material Finish, Metal Dash - Match Interior Paint | |
| 106 | 0607217 | | Mounting Provisions, 3/16" Alum, Full Engine Tunnel, Saber FR/Enforcer | 1 |
| | | | Mounting Provision Spacing - 1.00" | |
| | | | Material Finish, Cab Interior - Painted | |
| 107 | 0750824 | | Cab Interior, Vinyl Headliner, Saber FR/Enforcer, CARE | 1 |
| | | | Color, Cab Interior Vinyl/Fabric - Endure Vinyl - Silver/Gray | |
| | | | Engine Tunnel Cover - Dark Silver Gray Endure Vinyl | |
| | | | Cab Interior Rear Wall Material - Painted Aluminum | |
| 108 | 0753903 | | Cab Interior, Paint Color, Saber FR/Enforcer | 1 |
| | | | Color, Cab Interior Paint - i) fire smoke gray | |
| 109 | 0052100 | | Floor, Rubber Padded, Cab & Crew Cab, Saber/Enforcer | 1 |
| 110 | 0722038 | | HVAC, Heavy-Duty, Enforcer, w/X15, CARE | 1 |
| | | | Paint Color, A/C Condenser - Painted White #10 | |
| | | | HVAC System, Filter Access - Removable Panel | |
| | | | Auxiliary Cab Heater - Both | |
| | | | HVAC System, Control Loc. - Panel Position #12 | |
| | | | Plenum Cover Material - Metal, Painted | |
| 111 | 0639675 | | Sun Visor, Smoked Lexan, AXT, Imp/Vel, SFR/Enf | 1 |
| | | | Sun Visor Retention - No Retention | |
| 112 | 0634328 | | Grab Handles, Driver and Officer Door Posts, Saber FR/Enforcer | 1 |
| 113 | 0583938 | | Lights, Engine Compt, Custom, Auto Sw, Wln 3SCOCDRCR, 3" LED, Trim | 1 |
| | | | Qty, - 01 | |
| 114 | 0631830 | | Fluid Check Access, Saber FR/Enforcer, Arrow XT | 1 |
| | | | Latch, Door, Storage - Lift and Turn Latch, Flush | |
| 115 | 0002508 | | Map Box, 3 Bin/30 deg Slant, Custom Chassis | 1 |
| | | | Qty, - 1 | |

| Line | Option | Type | Option Description | Qty |
|------|---------|------|---|-----|
| 115 | | | Location, Map Box/Straps - Final Inspection | |
| 116 | 0583039 | | Not Required, Side Roll and Frontal Impact Protection | 1 |
| 117 | 0622617 | | Seating Capacity, 6 Belted Seats | 1 |
| 118 | 0636957 | | Seat, Driver, Pierce PSV, Air Ride, High Back, PRIMARY, SFR/Enf | 1 |
| 119 | 0636946 | | Seat, Officer, Pierce PSV, Fixed, SCBA, PRIMARY, SFR/Enf | 1 |
| 120 | 0620420 | | Radio Compartment, Below Non-Air Ride Seat, Saber FR/Enforcer | 1 |
| | | | Latch, Door, Storage - Lift and Turn Latch | |
| 121 | 0632852 | | Seat, Rr Fcng C/C, LS Otbrd, Pierce PSV, SCBA, PRIMARY, SFR/Enf | 1 |
| 122 | 0102783 | | Not Required, Seat, Rr Facing C/C, Center | 1 |
| 123 | 0632848 | | Seat, Rr Fcng C/C, RS Otbrd, Pierce PSV, SCBA, PRIMARY, SFR/Enf | 1 |
| 124 | 0108189 | | Not Required, Seat, Forward Facing C/C, LS Outboard | 1 |
| 125 | 0821030 | | Seat, Fwd Fcng C/C, Ctr, (2) Pierce PSV, SCBA, PRIMARY, SFR/Enf | 1 |
| 126 | 0108190 | | Not Required, Seat, Forward Facing C/C, RS Outboard | 1 |
| 127 | 0619421 | | Compt, Storage, Forward Facing, Overhead, 88 W x 10 H x 16.34 D, Saber FR/Enf | 1 |
| | | | Latch, Storage Compt - a) Non Locking | |
| | | | Qty, Compt Door - (2) | |
| | | | Light, Overhead Compt - Pierce, Horizontal Mounted | |
| 128 | 0566653 | | Upholstery, Seats In Cab, Turnout Tuff | 1 |
| | | | Color, Cab Interior Vinyl/Fabric - c) Black | |
| 129 | 0543991 | | Bracket, Air Bottle, Hands-Free II, Cab Seats | 5 |
| | | | Qty, - 05 | |
| 130 | 0603866 | | Seat Belt, Dual Retractor, ReadyReach, Saber FR/Enforcer | 1 |
| | | | Seat Belt Color - Red | |
| 131 | 0817557 | | Helmet Storage, Provided by Fire Department, NFPA/ULC 2024 | 1 |
| 132 | 0647647 | | Lights, Dome, FRP Dual LED 4 Lts | 1 |
| | | | Color, Dome Lt - Red & White | |
| | | | Color, Dome Lt Bzl - Black | |
| | | | Control, Dome Lt White - Door Switches and Lens Switch | |
| | | | Control, Dome Lt Color - Lens Switch | |
| 133 | 0816997 | | Portable Hand Light, Provided by Fire Dept, NFPA/ULC 2024 | 1 |
| 134 | 0644187 | | Cab Instruments, Black Gauges, Black Bezels, Saber FR/Enforcer | 1 |
| | | | Emergency Switching - Individual Switches | |
| 135 | 0002544 | | Air Restriction Indicator - Pierce Chassis | 1 |
| 136 | 0543751 | | Light, Do Not Move Apparatus | 1 |
| | | | Alarm, Do Not Move Truck - Pulsing Alarm | |
| 137 | 0637359 | | Not Required, Door Open Indicator w/Do Not Move Truck Light, Enf/Saber FR | 1 |
| 138 | 0632738 | | Switching, Cab Instrument Lower Console & Overhead, Rocker, Enforcer | 1 |
| 139 | 0802940 | | Wiper Control, 2-Speed with Intermittent, Saber FR/Enforcer | 1 |
| | | | Location, Wiper Control - Standard Location | |
| 140 | 0897831 | | Wiring, Spare, 12V DC, USB-A, USB-C Termination, Kussmaul 091-264 Cab 1st | 2 |
| | | | Qty, - 02 | |
| | | | 12vdc power from - Battery direct | |
| | | | Location - center console between driver and officer | |
| 141 | 0763646 | | Vehicle Information Center, LCD On Gauge Cluster Only, Sab/Enf | 1 |
| | | | System Of Measurement - US Customary | |
| 142 | 0816633 | | Collision Mitigation, HAAS Alert (R2V), HA7 | 1 |
| | | | Subscription, HAAS R2V - R2V - 5 Year Data Plan Subscription | |
| 143 | 0610240 | | Vehicle Data Recorder w/Seat Belt Monitor | 1 |
| 144 | 0723648 | | Intercom, Firecom 210, 3-Pos, D,O,P, HM-30 | 1 |
| 145 | 0006240 | | Cable, Radio to Intercom Interface, Firecom, 1 Radio | 1 |
| | | | Radio, First Two-Way Make - Motorola High Power | |
| | | | Radio, First, Two-Way Model - Motorola APX 7500 HP | |
| 146 | 0681413 | | Headset, Firecom, FH-51 Over Head, Radio Transmit | 2 |
| | | | Qty, - 02 | |
| | | | Location, Headset - Driver Seat and Officer Seat | |
| 147 | 0819774 | | Hangers For Headsets, Each, Ship Loose NFPA1900/ULC | 2 |
| | | | Qty, - 02 | |
| 148 | 0696439 | | Antenna Mount, Custom Chassis, Cable Routed to Instrument Panel Area | 1 |
| | | | Qty, - 01 | |
| | | | Location, Antenna Mount - Right Side | |
| 149 | 0808099 | | Camera, Pierce, 7" HD, R, Camera, AHD | 1 |
| | | | Color - 1) black | |
| | | | Location, Camera Monitor - Driver Side Dash | |

| Line | Option | Type | Option Description | Qty |
|------|---------|------|--|-----|
| 150 | 0814831 | | Not Required, Camera Switcher | 1 |
| 151 | 0624241 | | Electrical Power/Signal Protection & Control, Enforcer | 1 |
| 152 | 0624256 | | Hard Wired Electrical System | 1 |
| 153 | 0079166 | | Batteries, (4) Stryten/Exide Grp 31, 950 CCA ea, Threaded Stud | 1 |
| 154 | 0008621 | | Battery System, Single Start, All Custom Chassis | 1 |
| 155 | 0002698 | | Battery Compartment, Saber/Enforcer | 1 |
| 156 | 0812586 | | Charger, Sngl Sys, Kussmaul, Chief 091-266-12-60, 60 Amp | 1 |
| 157 | 0814869 | | Location, Cab, Charger, Behind Driver Seat | 1 |
| 158 | 0811943 | | Panel, Remote Control, Kussmaul, Chief 091-266-RCP | 1 |
| 159 | 0814939 | | Location, Cab, Ind/Remote, Driver's Seat Riser | 1 |
| 160 | 0016857 | | Shoreline, 20A 120V, Kussmaul Auto Eject, 091-55-20-120, Super Qty, - 01 Color, Kussmaul Cover - b) red Shoreline Connection - Battery Charger | 1 |
| 161 | 0026800 | | Shoreline Location Location, Shoreline(s) - DS Cab Side | 1 |
| 162 | 0655853 | | Electric Power Only, Portable Winch, Black & Red Covers, Qty 4 Plugs Location - 1 front 2 sides 1 rear | 1 |
| 163 | 0647728 | | Alternator, 430 amp, Delco Remy 55SI | 1 |
| 164 | 0644176 | | Load Manager, Integrated In Electrical System, Saber FR/Enforcer | 1 |
| 165 | 0783153 | | Headlights, Rect LED, JW Spkr Evo 2, AXT/DCF/Enf/Imp/Sab/Vel Color, Headlight Bez - Chrome Bezel | 1 |
| 166 | 0802935 | | Light, Directional, Wln M62T* LED, Cmn Bzl, Above Headlights, Sab/Enf Color, Lens, LED's - Match Color, Q Bezel and Trim - Polished Chrome Flash Pattern, Directional Lts - Steady On (Arrow) | 1 |
| 167 | 0620054 | | Light, Directional/Marker, Intermediate, Weldon 9186-8580-29 LED 2lts | 1 |
| 168 | 0735474 | | Lights, Clearance/Marker/ID, Front, P25 LED 7 Lts, Saber FR/Enforcer Light Guard - No Guards | 1 |
| 169 | 0647899 | | Lights, Directional/Marker, Cab Front Side, Weldon 9186-8580-29 LED, Sab/Enf | 1 |
| 170 | 0669538 | | Lights, Clearance/Marker/ID, Rear, P25 LED 7Lts, Pumper/Tanker/PUC | 1 |
| 171 | 0517025 | | Lights, Tail, Wrap-around, Stop/Tail, Turn & Backup LED, Tri-Cluster | 1 |
| 172 | 0085910 | | Lights, Backup Included in Signal Cluster | 1 |
| 173 | 0663884 | | Bracket, License Plate & Light, P25 LED, Temp Under Tailbrd Location - LS | 1 |
| 174 | 0589905 | | Alarm, Back-up Warning, PRECO 1040 | 1 |
| 175 | 0817254 | | Lights, Perimeter Cab, Amdor AY-LB-12HW0** LED 4Dr | 1 |
| 176 | 0769557 | | Lights, Perimeter Pump House, Amdor AY-LB-12HW0** LED 4lts | 1 |
| 177 | 0770056 | | Lights, Perimeter Body, Amdor AY-LB-12HW020 LED 2lts, Rear Step Control, Perimeter Lts - Parking Brake Applied | 1 |
| 178 | 0556337 | | Lights, Step, P25 LED at Rear Tailboard, 2lts Perm Lts | 1 |
| 179 | 0781457 | | Lights, Side Scene, HiViz FT-GESM LED 1st Qty, - 04 Control, Scene Lts - Cab Sw Panel DS, Cab Sw Panel PS, Body Switch, DS Rear SS and Pump Pnl Top Mnt Location, Scene Lights - DS & PS Rear Of Crew Cab Doors, 2lts, PS Body, Forward, 1lt and DS Body, Rearward, 1lt | 4 |
| 180 | 0753414 | | Light, Visor, HiViz, FT-B-X-72-*-* , Cnt Feature, Flush w/Cab Control, Scene Lts - Cab Sw Panel DS and Cab Sw Panel PS Color, Lt Housing HiViz - White Scene Light Optics - Flood/Spot | 1 |
| 181 | 0733343 | | Lights, HiViz FT-GESM* LED 1st Location - RS and LS as high as possible on rear of truck Qty, - 02 Control, Scene Lts - Cab Sw Panel DS, Body Switch, DS Rear SS and Pump Pnl Top Mnt Color, Lt Housing HiViz - Crm Opt Hold, Crm Bez, Wht Fix | 2 |
| 182 | 0532358 | | Not Required, Deck Lights, Other Hose Bed & Rear Lighting | 1 |
| 183 | 0645877 | | Lights, Hose Bed, Sides, Dual LED Light Strips Control, Hose Bed Lts - Cup Switch At Rear | 1 |
| 184 | 0645678 | | Lights, Not Required, Rear Work, Alt. 120/240 Volt Lights At Rear Body | 1 |

| Line | Option | Type | Option Description | Qty |
|------|---------|------|---|-----|
| 185 | 0709438 | | Lights, Walk Surf, FRP Flood, LED | 1 |
| 186 | 0746178 | | Pumper, Heavy Duty Rescue, Aluminum, 3G | 1 |
| 187 | 0554271 | | Body Skirt Height, 20" | 1 |
| 188 | 0736942 | | 1000 Gallon Water Tank | 1 |
| 189 | 0003405 | | Overflow, 4.00" Water Tank, Poly | 1 |
| 190 | 0028104 | | Foam Cell Required | 1 |
| 191 | 0633066 | | Sleeve, Through Tank | 2 |
| | | | Qty, Sleeve - 2 | |
| | | | Water Tank Sleeve - Plumbing/Hydraulic Diameter - 3" Plumbing and 5" | |
| | | | Plumbing | |
| 192 | 0553729 | | Not Required, Restraint, Water Tank, Heavy Duty | 1 |
| 193 | 0003429 | | Not Required, Direct Tank Fill | 1 |
| 194 | 0003424 | | Not Required, Dump Valve | 1 |
| 195 | 0048710 | | Not Required, Jet Assist | 1 |
| 196 | 0030007 | | Not Required, Dump Valve Chute | 1 |
| 197 | 0514778 | | Not Required, Switch, Tank Dump Master | 1 |
| 198 | 0597043 | | Body Height, PUC/HDRP | 1 |
| | | | Body Height - 92.00" | |
| 199 | 0745899 | | Hose Bed | 1 |
| 200 | 0723340 | | Unpainted/Brush Finished, Hose Bed, 3G PUC/HDRP | 1 |
| 201 | 0627877 | | Hose Bed Capacity, 1000' of 5.00", 1000' of 3.00" | 1 |
| 202 | 0077704 | | Divider, Hose Bed, Unpainted, HDR Pumper | 2 |
| | | | Qty, Hosebed Dividers - 2 | |
| 203 | 0815205 | | Cover, Hose Bed, Roller Shutter | 1 |
| 204 | 0807411 | | Hose Restraint, Hose Bed, Vinyl, Rear, Separate From Top, Seat Belt | 1 |
| | | | Color, Vinyl Cover - c) black | |
| | | | Vinyl Flap Weight - Lead Shot Weighted | |
| | | | Color, Strap - Red | |
| | | | Release, Seat Belt Buckle - Bar | |
| | | | Fastener, Rear Restraint, Bottom - Spring Clip and Hook | |
| 205 | 0680234 | | Chevron, Rear Flap of Hose Bed Cover, Reflective Vinyl, 2 Color, Pumper | 1 |
| | | | Color, Chev, Reflective B - ruby red | |
| | | | Color, Chev, Reflective A - white | |
| 206 | 0013512 | | Running Boards, 12.75" Deep | 1 |
| 207 | 0685334 | | Tailboard, 12" Deep, Full Width, PUC/HDRP | 1 |
| 208 | 0690029 | | Wall, Rear, Body Material, PUC, PUC Tanker, PRM, HDRP | 1 |
| 209 | 0683796 | | Tow Bars, (2) w/Hitch Receiver, Rear/Sides, Under Body, For Portable Winch Only | 1 |
| 210 | 0745896 | | Construction, Compt, Alum, Heavy Duty Rescue Pumper | 1 |
| 211 | 0745841 | | 189" Lap FH/FD Front & Rear, HDRP | 1 |
| 212 | 0745657 | | 189" Lap FH/FD Front & Rear, HDRP | 1 |
| 213 | 0063911 | | Doors, Lap w/ "D" Handles - Side Compartments | 1 |
| 214 | 0744271 | | Compt, Rear, Rollup, 29.50" FF, w/Tailboard, PUC/HDRP | 1 |
| 215 | 0692743 | | Door, Gortite, Rollup, Rear Compartment, PUC | 1 |
| | | | Color, Roll-up Door, Gortite - Satin finish | |
| | | | Latch, Roll-up Door, Gortite - Non-Locking Liftbar | |
| 216 | 0641356 | | Cut-Out, Rollup Door Flange, Gortite Provided Cutout | 1 |
| | | | Qty, Door Accessory - 01 | |
| | | | Location, Compartment, Predefined - B1 | |
| 217 | 0616670 | | Lights, Compt, Pierce LED, Dual Light Strips, Each Side of Door, Pumper/Tanker | 7 |
| | | | Qty, - 07 | |
| | | | Location, Compartment Lights - All Body Compts | |
| 218 | 0515681 | | 189" Hatch, (2) Lift-up, 28" Wide, Both Sides, PUC/HDRP | 1 |
| | | | Size, Hatch Compt, Height - 22.00" | |
| | | | Trim, Body/Hatch Compt Seam, Horizontal, Pair - Molding | |
| | | | Trim, Body/Hatch Compt Seam, Vertical, Pair, PUC - Painted Extrusion | |
| | | | Matting, Floor, Hatch Compt - Rubber Matting | |
| 219 | 0733406 | | Handrails, Hatch Step Area, (1) Curved & (1) Straight | 1 |
| 220 | 0688124 | | Lights, Hatch Compt, LED Strip Light, 189", Both Sides | 1 |
| 221 | 0687145 | | Shelf Tracks, Recessed, PUC/3rd Generation | 1 |
| 222 | 0600350 | | 500 lb Adjustable Shelf | 11 |
| | | | Qty, Shelf - 11 | |
| | | | Material Finish, Shelf - Painted - Spatter Gray | |

| Line | Option | Type | Option Description | Qty |
|------|---------|------|---|-----|
| 222 | | | Location, Shelves/Trays, Predefined - * Locations To Be Determined At A Later Date | |
| 223 | 0709692 | | Tray, 215 lb, Tilt/Slide-Out, 30 Deg, Adj, Predefined Locations Qty, Tray (slide-out) - 04 | 4 |
| 224 | 0647091 | | Location, Shelves/Trays, Predefined - * Locations To Be Determined At A Later Date Material Finish, Tray - Painted - Spatter Gray Tray, Floor Mounted, Slide-Out, 500lb, 2.00" Sides Qty, - 02 | 2 |
| 225 | 0725637 | | Location, Tray Slide-Out, Floor Mounted - RS1 and LS1 Material Finish, Tray - Painted - Spatter Gray Cabinet, Drawer Assembly, CTECH, Four Drawers, Up To 24" Wide, 24" Deep Qty, - 01 | 1 |
| 226 | 0819426 | | Location - L3 forward Size, Drawer Height 1 (Top) - 3.00" Size, Drawer Height 2 - 3.75" Size, Drawer Height 3 - 4.75" Size, Drawer Height 4 - 7.75" Toolboard, Alum, .188" Pegboard, Back Wall Mounted, Full Height Compt Qty, Comp. Accessory - 02 | 2 |
| 227 | 0726447 | | Hole Diameter, Pegboard/Toolboard - .281" diameter Finish, Pegboard/Toolboard - Painted - Spatter Gray Location, Compartment, Predefined - RS3 Partition, Vertical Compt, Adjustable Qty, Partition - 02 | 2 |
| 228 | 0544203 | | Location - R3 L3 Matting, Turtle Tile, Hatch Compartment Floor, Each Location - All hatch compartments Qty, - 04 | 4 |
| 229 | 0659383 | | Color - 1) black Matting, Turtle Tile w/Ramp, Compartment Floors Location - All compartment floors Qty, Comp. Accessory - 07 | 7 |
| 230 | 0028026 | | Color - 1) black Color, Tile Edge - red Matting, Turtle Tile, Compartment Shelving Only Location - All shelves Qty, Shelf - 14 | 14 |
| 231 | 0063064 | | Color - 1) black Rub Rail, Aluminum Extruded, Side of Body, 3rd Gen Body | 1 |
| 232 | 0515441 | | Fender Crowns, Rear, S/S, W/Removable Fender Liner, Pumper, 3G Material Finish, Fender Liner - Brushed Stainless | 1 |
| 233 | 0519849 | | Not Required, Hose, Hard Suction | 1 |
| 234 | 0518316 | | Troughs, (2) In Hatch Compartment, PUC/HDRP Location, driver's/passenger's/center - Right | 1 |
| 235 | 0617781 | | Door, Material & Finish, Storage - Aluminum Treadplate Latch, Door, Storage - Lift and Turn Latch Handrails, Top Mount Pump Panel, Per Print, Hansen Knurled Alum LED Backlit Switch, Handrail Light Control - Park Brake Color, Light, Hansen Handrail - White | 1 |
| 236 | 0664688 | | Handrails, Rear, PUC/HDRP | 1 |
| 237 | 0004146 | | Handrail, Rear, Below Hose Bed, Full Width | 1 |
| 238 | 0657651 | | Compt, Air Bottle, Double, Fender Panel Qty, Air Bottle Comp - 4 Door Finish, Fender Compt - Polished Location, Fender Compt - Double - LS Fwd, Double - LS Rear, Double - RS Fwd and Double - RS Rear Latch, Air Bottle Compt - Southco C2 Chrome Raised Insert, Air Bottle Compt - Rubber Matting | 4 |
| 239 | 0004225 | | Ladder, 24' Duo-Safety 900A 2-Section | 1 |
| 240 | 0004230 | | Ladder, 14' Duo-Safety 775A Roof | 1 |
| 241 | 0736924 | | Water Tank Tunnel Ladder Storage Banked Door, Material & Finish, Ladder Storage - smooth aluminum Latch, Door Ladder Storage - Southco C2 Chrome Flush, Pair | 1 |

| Line | Option | Type | Option Description | Qty |
|------|---------|------|--|-----|
| 241 | | | Door Type - lift up with 2 stay arms | |
| 242 | 0733387 | | Ladder, 10' Duo-Safety Folding 585A | 1 |
| 243 | 0733005 | | Compt w/Trough, Folding Ladder, In Upper Body, LS | 1 |
| | | | Door, Material & Finish, Storage - Smooth Aluminum | |
| | | | Latch, Door, Storage - Southco C2 Chrome Flush | |
| | | | Hinge Location - Outboard | |
| 244 | 0816920 | | Pike Pole, Provided by Fire Department, NFPA/ULC 2024 | 2 |
| | | | Qty, - 02 | |
| | | | Pike Pole Make/Model - Fire Hooks Unlimited 10' All Purpose Hook | |
| 245 | 0732982 | | Tube, Pike Pole 8' or Longer, In Upper Body Long Tool Storage Compt | 1 |
| | | | Qty, Pike Poles - 1 | |
| | | | Location, Left Side, Right Side - Left Side | |
| | | | Material/Finish, Tube, Pike Pole - Aluminum | |
| | | | Width, Notch, Pike Pole Tube - No Notch | |
| 246 | 0816918 | | Pike Pole, 6', Provided by Fire Department, NFPA/ULC 2024 | 2 |
| | | | Qty, - 02 | |
| | | | Pike Pole Make/Model - Fire Hooks Unlimited 6' New Yorker Pike Pole | |
| 247 | 0732992 | | Tube, Pike Pole 6', In Upper Body Long Tool Storage Compt | 1 |
| | | | Qty, Pike Poles - 1 | |
| | | | Location, Left Side, Right Side - Left Side | |
| | | | Material/Finish, Tube, Pike Pole - Aluminum | |
| | | | Width, Notch, Pike Pole Tube - No Notch | |
| 248 | 0769733 | | Compt, Long Tool Storage Compt, In Upper Body (1) RS, PUC/HDRP | 1 |
| | | | Door, Material & Finish, Storage - Smooth Aluminum | |
| | | | Latch, Door, Storage - Lift and Turn Latch | |
| | | | Hinge Location - Outboard | |
| 249 | 0024388 | | No Steps Required, Front Of Body | 1 |
| 250 | 0794171 | | Ladder, Top Access, Alum, Rear, PUC/HDRP, Opposite Ladder Storage | 1 |
| | | | Do Not Move Truck Indicator - DNMT indicator | |
| 251 | 0724153 | | Step, Folding - Extra, Body Only, w/LED, Trident | 2 |
| | | | Qty, Folding Step - 02 | |
| | | | Location, Additional Step - Rear body | |
| | | | Coating, Step - black | |
| 252 | 0018610 | | 42" Control Zone Top Mount | 1 |
| | | | Light, Walkway Compt - P25 LED | |
| | | | Light, Walkway - P25 LED, 6lts | |
| | | | Location, Walkway Lights - Back Of Custom Cab | |
| 253 | 0037731 | | Pump House Structure, Raised, Included with Ladder Storage | 1 |
| 254 | 0004415 | | 1250 GPM CS Waterous | 1 |
| 255 | 0004481 | | Seal, Grafoil, Waterous | 1 |
| 256 | 0816447 | | Trans, Pump, Waterous C22 Series | 1 |
| 257 | 0635600 | | Pumping Mode, Stationary Only | 1 |
| 258 | 0605126 | | Pump Shift, Air Mnl Override, Split Shaft, Interlocked, Waterous | 1 |
| 259 | 0003148 | | Transmission Lock-up, EVS | 1 |
| 260 | 0004547 | | Auxiliary Cooling System | 1 |
| 261 | 0014486 | | Not Required, Transfer Valve, Single Stage Pump | 1 |
| 262 | 0746501 | | Valve, Relief Intake, Elkhart | 1 |
| | | | Qty - 1 | |
| | | | Pressure Setting - 125 psig | |
| | | | Intake Relief Valve Control - Behind Right Side Pump Panel | |
| 263 | 0826104 | | Controller, Pressure, FRC, Pump Boss Max, PBA500 | 1 |
| | | | Pressure Governor Throttle Control - Clockwise | |
| | | | Pressure Governor Default Mode - RPM Setting | |
| | | | Pressure Governor Std/Metric - Standard psi readouts | |
| | | | Pressure Governor Transducer - Single 600 PSI | |
| | | | Pressure Governor Alarm - NOT BE an additional alarm provided | |
| 264 | 0072170 | | Primer, Trident, Air Prime, Air operated, w/(1) Additional Priming Valve | 1 |
| | | | Inlet Extra Primer - Rear Inlet | |
| 265 | 0780364 | | Manuals, Pump, (2) Total, Electronic Copies | 1 |
| 266 | 0602512 | | Plumbing, Stainless Steel and Hose, Single Stage Pump, Control Zone | 1 |
| 267 | 0795135 | | Plumbing, Stainless Steel, w/Foam System | 1 |
| 268 | 0004645 | | Inlets, 6.00" - 1250 GPM or Larger Pump | 1 |
| 269 | 0014650 | | Pump Suction Tube(s), Short, All | 1 |

| Line | Option | Type | Option Description | Qty |
|------|---------|------|--|-----|
| 270 | 0726307 | | Valve, Ball Intake, TFT, AP Series, 1 Electric, 1 Manual Hand Wheel Shaft - Standard Connection, Inlet, Side B - 1ST (5.0" Rigid Storz) with a cap Connection, Outlet, Side A - NX (6.0" Threaded Swivel) Relief Valve, Ball Intake - Standard | 1 |
| 271 | 0004646 | | Cap, Main Pump Inlet, Long Handle, NST, VLH | 1 |
| 272 | 0084610 | | Valves, Akron 8000 series- All | 1 |
| 273 | 0004687 | | Valve, Inlet(s) Recess, Top Mount | 1 |
| 274 | 0004710 | | Control, Inlet, at Top Mount Panel | 1 |
| | | | Qty, Inlets - 1 | |
| 275 | 0004660 | | Inlet (1), Left Side, 2.50" | 1 |
| 276 | 0029147 | | Not Required, Inlet, Right Side | 1 |
| 277 | 0545727 | | Inlet, Rear, 4"-6" w/5" S/S Plmb, Thru Tank, RS, w/Bleeder Valve Inlet, Size - Five | 1 |
| 278 | 0024831 | | Control, Rear Inlet, Electric, w/Indicator Lights | 1 |
| 279 | 0004799 | | Cap, Rear Inlet, Long Handle, VLH | 1 |
| 280 | 0746865 | | Valve, Relief Intake, Rear Inlet, Elkhart Pressure Setting - 125 psig | 1 |
| 281 | 0092568 | | No Rear Auxiliary Inlet Requested | 1 |
| 282 | 0723049 | | Valve, .75" Bleeder, Aux. Side Inlet, "T" Swing Handle | 1 |
| 283 | 0029043 | | Tank to Pump, (1) 3.00" Valve, 3.00" Plumbing | 1 |
| 284 | 0004905 | | Outlet, Tank Fill, 1.50" | 1 |
| 285 | 0820189 | | Control, Outlets, Manual, Pierce HW if applicable | 1 |
| 286 | 0004940 | | Outlet, Left Side, 2.50" Qty, Discharges - 02 | 2 |
| 287 | 0005091 | | Elbow, Left Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH | 1 |
| 288 | 0092570 | | Not Required, Outlets, Left Side Additional | 1 |
| 289 | 0035094 | | Not Required, Elbow, Left Side Outlets, Additional | 1 |
| 290 | 0004945 | | Outlet, Right Side, 2.50" Qty, Discharges - 01 | 1 |
| 291 | 0025091 | | Elbow, Right Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH | 1 |
| 292 | 0092571 | | Not Required, Outlets, Right Side Additional | 1 |
| 293 | 0089584 | | Not Required, Elbow, Right Side Outlets, Additional | 1 |
| 294 | 0816625 | | Outlet, Large Diameter, Right Side, Akron Valve Outlet, Large Diameter, Plumbing - 4.00" Outlet, Large Diameter, NST Adapter - 4.00" MNST Outlet, Large Diameter, Valve Actuation - Pierce large handwheel | 1 |
| 295 | 0005097 | | Elbow, Large Dia Outlet, 30 Deg, 4.00" FNST x 5.00" Storz Qty, - 01 | 1 |
| 296 | 0607659 | | Outlet, Front, 1.50" w/2" Plumbing, Special Under Slung Bumper Fitting, Outlet - 1.50" NST with 90 degree swivel Drain, Front Outlet - Automatic Location, Front, Single - in right bumper tray | 1 |
| 297 | 0624067 | | Cover, Not Required, Front Bumper Crosslays, Selected in Other Category | 1 |
| 298 | 0004995 | | Outlet, Rear, 2.50" Qty, Discharges - 01 Location, Outlet - b) left side | 1 |
| 299 | 0045091 | | Elbow, Rear Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH | 1 |
| 300 | 0092574 | | Not Required, Outlet, Rear, Additional | 1 |
| 301 | 0085695 | | Not Required, Elbow, Rear Outlets, Large, Additional | 1 |
| 302 | 0004990 | | Outlet, Front HB, 2.50" w/2.50" Plumbing Location - LS Qty, Discharges - 01 | 1 |
| 303 | 0752097 | | Caps/Plugs for 1.00" to 3.00" Discharges/Inlets, Chain | 1 |
| 304 | 0723042 | | Valve, 0.75" Bleeder, Discharges, "T" Swing Handle | 1 |
| 305 | 0029106 | | Not Required, Deluge Outlet | 1 |
| 306 | 0029302 | | No Monitor Requested | 1 |
| 307 | 0029304 | | No Nozzle Req'd | 1 |
| 308 | 0029107 | | No Deluge Mount | 1 |
| 309 | 0723726 | | Speedlay Module Not Required | 1 |
| 310 | 0722432 | | Hose Restraint Not Required, No Speedlay Module | 1 |
| 311 | 0723395 | | Speedlays, Not Required | 1 |

| Line | Option | Type | Option Description | Qty |
|------|---------|------|--|-----|
| 312 | 0723394 | | Speedlays, Not Required | 1 |
| 313 | 0025140 | | No Crosslays | 1 |
| 314 | 0029196 | | No Crosslay | 1 |
| 315 | 0500535 | | Not Required, Hose Restraint, Crosslay | 1 |
| 316 | 0064896 | | (2) 1.50" Std Capacity Speedlays | 1 |
| 317 | 0752403 | | Hose Restr, Spdly, 2"Nylon Web, Bottom Anchored | 1 |
| | | | Fastener, Hose Restraint - 2.00" Cam Buckle | |
| 318 | 0624939 | | Husky 3 Single Agent | 1 |
| | | | Discharge, Foam Locations - Front Bumper Right Side, Front of Hose | |
| | | | Bed Left Side, Rear Outlet Left Side, Crosslay Lower and Crosslay Upper | |
| 319 | 0012126 | | Not Required, CAF Compressor | 1 |
| 320 | 0592527 | | Refill, Foam Tank, Integral, Husky 3 | 1 |
| 321 | 0031896 | | Demonstration, Foam System, Dealer Provided | 1 |
| 322 | 0005446 | | Foam Cell, 20 Gallon, Not Reduce Water | 1 |
| | | | Type of Foam - Class "A" | |
| 323 | 0697589 | | Drain, 1.00", Foam Tank #1, Husky 3 Foam System, Quarter Turn | 1 |
| 324 | 0091079 | | Not Required, Foam Tank #2 | 1 |
| 325 | 0091112 | | Not Required, Foam Tank #2 Drain | 1 |
| 326 | 0738072 | | Approval Dwg, Pump Panel(s), Not Required | 1 |
| 327 | 0032479 | | Pump Panel Configuration, Control Zone | 1 |
| 328 | 0629253 | | Material, Pump Panels, Top Control Black Vinyl, Side Panels Black Vinyl | 1 |
| | | | Material Finish, Pump Panel, Side Control - Black Vinyl | |
| | | | Material, Pump Panel, Side Control - Aluminum | |
| | | | Material, Pump Panel, Top Control - Aluminum | |
| | | | Material Finish, Pump Panel, Top Control - Black Vinyl | |
| 329 | 0896632 | | Panel, Pump Access - Both Sides, Top Mount | 1 |
| | | | Latch, Pump Panel Access, Top Mount - Lift and Turn, Chrome | |
| 330 | 0583824 | | Light, Pump Compt, WIn 3SC0CDCR LED White | 1 |
| | | | Qty, - 01 | |
| 331 | 0586382 | | Gauges, Engine, Included With Pressure Controller | 1 |
| 332 | 0005601 | | Throttle, Engine, Incl'd w/Press Controller | 1 |
| 333 | 0739224 | | Indicator Light @ Pump Panel, Throttle Ready, Incl w/Pressure Gov/Throttle,Green | 1 |
| 334 | 0549333 | | Indicators, Engine, Included with Pressure Controller | 1 |
| 335 | 0745568 | | Indicator Light, Pump Panel, Ok To Pump, Green | 1 |
| 336 | 0692286 | | Cold Climate Package, Pump House, Level 2 | 1 |
| 337 | 0511078 | | Gauges, 4.00" Master, Class 1, 30"-0-600psi | 1 |
| 338 | 0511100 | | Gauge, 2.00" Pressure, Class 1, 30"-0-400psi | 1 |
| 339 | 0062586 | | Gauge, Water Level, Class 1, Pierce Std | 1 |
| 340 | 0062992 | | Gauge, Foam Level, (1) Tank, Class 1, GAAAR 5lt | 1 |
| 341 | 0648885 | | Light Shield, Top Mt, LED Strip Lights | 1 |
| 342 | 0747460 | | Air Horns, (2) Hadley, 6" Round, eTone, UnderSlung Bumper | 1 |
| 343 | 0606835 | | Location, Air Horns, Bumper, Each Side, Outside Frame, Outboard (Pos #1 & #7) | 1 |
| 344 | 0757092 | | Control, Air Horn, Multi Select | 1 |
| 345 | 0757084 | | Control, Air Horn, Horn Ring | 1 |
| 346 | 0688049 | | Siren, Federal EQ2B-200, 200 Watt | 1 |
| 347 | 0510206 | | Location, Elect Siren, Recessed Overhead In Console | 1 |
| | | | Location, Elec Siren - Overhead, DS Center Sw Pnl | |
| 348 | 0076156 | | Control, Elec Siren, Head Only | 1 |
| 349 | 0601329 | | Speaker, (2) Federal, ES100C w/ESFMT-EF Recess Mnt & S/S Grille | 1 |
| | | | Connection, Speaker - siren head | |
| 350 | 0601559 | | Location, Speaker, Frt Bumper, Recessed, Each Side, Inside Frame (Pos 3 & 5) | 1 |
| 351 | 0746353 | | Not Required, Warning Lights Intensity | 1 |
| 352 | 0770852 | | Lightbar, WIn, Freedom IV-D, 72", RRRWRRRW__WRRRWRRR | 1 |
| | | | Filter, Whl Freedom Ltbrs - Colored Filters | |
| 353 | 0016380 | | No Additional Lights Req'd, Side Zone Upper | 1 |
| 354 | 0540384 | | Lights, Front Zone, WIn M6*C LED, Clear Lens, in Common Bzl | 1 |
| | | | Color, Lt DS Front - Red | |
| | | | Color, Lt PS Front - Red | |
| 355 | 0653937 | | Flasher, Headlight Alternating | 1 |
| | | | Headlt flash deactivation - a)w/high beam | |
| 356 | 0898725 | | Lights, Side Zone Lower, WIn 6RB**, M6**, M6** 6Lts | 1 |
| | | | Location, Lights Front Side - b)each side bumper | |

| Line | Option | Type | Option Description | Qty |
|------|---------|------|---|-----|
| 356 | | | Color, Lens, LED's - Colored Location, Lights Mid Side - Forward of Pump House Location, Lights Rear Side - Over Rear Wheels Color, Trim - Chrome Trim Color, Lt Side Front, DS - Left Red Color, Lt Side Front, PS - Right Blue Color, Lt Side Mid DS - Left Red Color, Lt Side Mid PS - Right Blue Color, Lt Side Rear PS - Right Blue Color, Lt Side Rear DS - Left Red | |
| 357 | 0564655 | | Lights, Rear Zn Lwr, WIn M6*C LED, Clear Lens, For Tail Lt Housing Color, Lt DS Rear - r) DS Rear Lt Red Color, Lt PS Rear - r) PS Rear Lt Red | 1 |
| 358 | 0743720 | | Lights, Rear/Side Up Zone, WIn M6** LED 4lts Color, Lens, LED's - Clear Color, Lt, Side Rear Upper DS - Red Color, Lt, Side Rear Upper PS - Red Color, Lt, Rear Upper DS - Red Color, Lt, Rear Upper PS - Red Color, Trim - Chrome Trim | 1 |
| 359 | 0006551 | | Not Required, Lights, Rear Upper Zone Blocking | 1 |
| 360 | 0590000 | | No Hose Bed Warn Light Brackets Required,Lights Mounted on Hatch/Body Compts,PUC | 1 |
| 361 | 0791528 | | Light, Traffic Directing, WIn TAL65, 36.00" Long, TACTL5 Activation, Traffic Dir L - Not Connected | 1 |
| 362 | 0551728 | | Location, TDL, Recessed with S/S Trim | 1 |
| 363 | 0530282 | | Location, Traf Dir Lt Controller, Overhead Switch Panel DS Right End | 1 |
| 364 | 0780267 | | Receptacle, 15/20A 120V 3-Pr 3-Wr SB Dup, GFI, Interior Cab Qty, - 02 Location 1 - Top of doghouse AC Power Source - Shoreline Cover, Receptacle - Interior SS Wall Plate(s) | 2 |
| 365 | 0779707 | | Receptacle Strip, 20A 120V 6-Place, Interior Body Qty, - 04 Location 1 - TBD AC Power Source - Shoreline | 4 |
| 366 | 0519934 | | Not Required, Brand, Hydraulic Tool System | 1 |
| 367 | 0649753 | | Not Required, PTO Driven Hydraulic Tool System | 1 |
| 368 | 0007150 | | Bag of Nuts and Bolts Qty, Bag Nuts and Bolts - 1 | 1 |
| 369 | 0816508 | | NFPA Required Loose Equipment, Pumper, NFPA/ULC 2024, Provided by Fire Dept | 1 |
| 370 | 0519913 | | Not Required, Soft Suction Hose | 1 |
| 371 | 0027023 | | No Strainer Required | 1 |
| 372 | 0816939 | | Extinguisher, Dry Chemical, NFPA 2024, Provided by Fire Department | 1 |
| 373 | 0816937 | | Extinguisher, 2.5 Gal. Pressurized Water, NFPA/ULC 2024, Provided by Fire Dept | 1 |
| 374 | 0816998 | | Axe, Flathead, Provided by Fire Department | 1 |
| 375 | 0817000 | | Axe, Pickhead, Provided by Fire Department | 1 |
| 376 | 0741569 | | Paint Process / Environmental Requirements, Appleton | 1 |
| 377 | 0709566 | | Paint, Two-Tone Color, Enforcer Paint Color, Upper Area, Predefined - #10 White Shield, Cab - Deep Shield - Enforcer Paint Color, Lower Area, Predefined - #90 Red Paint Break, Cab - Standard Two-Tone Cab Break | 1 |
| 378 | 0709845 | | Single Color Body Paint Paint, Body - Match Lower Cab | 1 |
| 379 | 0646901 | | Paint Chassis Frame Assy, With Liner, E-Coat, Standard Paint Color, Frame Assembly, Predefined - Gloss Black | 1 |
| 380 | 0693797 | | No Paint Required, Aluminum Front Wheels | 1 |
| 381 | 0687653 | | Paint, Rear Wheels, Single Axle, Alum-Stl Paint, Wheels - Powder Coat Black #101 | 1 |
| 382 | 0733739 | | Paint, Axle Hubs Paint, Axle Hub - Primary Job Color | 1 |
| 383 | 0007230 | | Compartment, Painted, Spatter Gray | 1 |

| Line | Option | Type | Option Description | Qty |
|------|---------|------|---|-----|
| 384 | 0544087 | | Reflective Band, 6" Color, Reflect Band - A - a) white | 1 |
| 385 | 0007356 | | Reflective across Cab Face | 1 |
| 386 | 0536954 | | Stripe, Chevron, Rear, Diamond Grade, Pumper Color, Rear Chevron DG - fluorescent yellow green | 1 |
| 387 | 0065687 | | Stripe, Reflective, Cab Doors Interior Color, Reflective - a) white | 1 |
| 388 | 0027372 | | Lettering Specifications, (GOLD STAR Process) | 1 |
| 389 | 0686426 | | Lettering, Gold Leaf, 3.00", (61-80) | 1 |
| 390 | 0599008 | | Outline, Lettering - Outline and Shade Rust Proof/Undercoat, Custom Chassis | 1 |
| 391 | 0772003 | | Color, Undercoating - Black Manual, Fire Apparatus Parts, USB Flash Drive, Custom | 1 |
| 392 | 0772037 | | Qty, - 01 Manual, Chassis Service, USB Flash Drive, Custom | 1 |
| 393 | 0773381 | | Qty, - 01 Manual, Chassis Operation, (1) USB Flash Drive, Custom | 1 |
| 394 | 0030008 | | Warranty, Basic, 1 Year, Apparatus, WA0008 | 1 |
| 395 | 0696698 | | Warranty, Engine, Cummins, 5 Year, WA0181 | 1 |
| 396 | 0684953 | | Warranty, Steering Gear, Sheppard M110, 3 Year WA0201 | 1 |
| 397 | 0596017 | | Warranty, Frame, 50 Year, Custom Chassis, WA0013 | 1 |
| 398 | 0595698 | | Warranty, Axle, 3 Year, TAK-4, WA0050 | 1 |
| 399 | 0610485 | | Warranty, Axle, Eaton/Dana, 5 Year/100,000 Mile, Parts and Labor | 1 |
| 400 | 0652758 | | Warranty, ABS Brake System, 3 Year, Meritor Wabco, WA0232 | 1 |
| 401 | 0019914 | | Warranty, Structure, 10 Year, Custom Cab, WA0012 | 1 |
| 402 | 0744240 | | Warranty, Paint, 10 Year, Cab, Pro-Rate, WA0055 | 1 |
| 403 | 0695416 | | Warranty, Pierce Camera System, WA0188 | 1 |
| 404 | 0647720 | | Warranty, Pierce LED Strip Lights, WA0203 | 1 |
| 405 | 0046369 | | Warranty, 5-year EVS Transmission, Standard Custom, WA0187 | 1 |
| 406 | 0685945 | | Warranty, Transmission Cooler, WA0216 | 1 |
| 407 | 0688798 | | Warranty, Water Tank, Lifetime, UPF, Poly Tank, WA0195 | 1 |
| 408 | 0596025 | | Warranty, Structure, 10 Year, Body, WA0009 | 1 |
| 409 | 0693127 | | Warranty, Gortite, Roll-up Door, 6 Year, WA0190 | 1 |
| 410 | 0734463 | | Warranty, Pump, Waterous, 7 Year Parts, WA0382 | 1 |
| 411 | 0648675 | | Warranty, 10 Year S/S Pumbing, WA0035 | 1 |
| 412 | 0657990 | | Warranty, Foam System, Husky 3, WA0231 | 1 |
| 413 | 0595820 | | Warranty, Paint, 10 Year, Body, Pro-Rate, WA0057 | 1 |
| 414 | 0595421 | | Warranty, Goldstar, 3 Year, Apparatus, WA0018 | 1 |
| 415 | 0819254 | | Certification, Vehicle Stability, CD0196 | 1 |
| 416 | 0808564 | | Certification, Engine Installation, Enf, Cummins X15, 2027 | 1 |
| 417 | 0686786 | | Certification, Power Steering, CD0098 | 1 |
| 418 | 0892691 | | Certification, Cab Integrity, Saber FR/Enforcer, CD0189 | 1 |
| 419 | 0631973 | | Certification, Cab Door Durability, Saber FR/Enforcer, CD0137 | 1 |
| 420 | 0631978 | | Certification, Windshield Wiper Durability, Saber FR/Enforcer, CD0132 | 1 |
| 421 | 0556828 | | Certification, Electric Window, Not Available | 1 |
| 422 | 0631977 | | Certification, Seat Belt Anchors and Mounting, Saber FR/Enforcer, CD0134 | 1 |
| 423 | 0735949 | | Certification, Cab HVAC System Performance, SFR/Enf, CD0165/CD0167/CD0174/CD0175 | 1 |
| 424 | 0545073 | | Amp Draw Report, NFPA Current Edition | 1 |
| 425 | 0002758 | | Amp Draw, NFPA/ULC Radio Allowance | 1 |
| 426 | 0799248 | | Appleton/Florida BTO | 1 |
| 427 | 0000048 | | PUMPER/TANKER, 3rd Gen | 1 |
| 428 | 0000012 | | PIERCE CHASSIS | 1 |
| 429 | 0004713 | | ENGINE, OTHER | 1 |
| 430 | 0046396 | | EVS 4000 Series TRANSMISSION | 1 |
| 431 | 0020011 | | WATEROUS PUMP | 1 |
| 432 | 0020009 | | POLY TANK | 1 |
| 433 | 0028048 | | FOAM SYSTEM | 1 |
| 434 | 0020005 | | TOP MOUNT | 1 |
| 435 | 0020007 | | AKRON VALVES | 1 |
| 436 | 0020015 | | ABS SYSTEM | 1 |

| Line | Option | Type | Option Description | Qty |
|------|---------|------|--------------------|-----|
| 437 | 0658751 | | PUMPER BASE | 1 |

Water Operational Revenue Worksheet 2025

updated 11/7/24

| | 2023 Budget | 2023 Actual | 2024 Budget | 2024 Actual | 2025 Worksheet |
|---|--------------|--------------|--------------|--------------|----------------|
| R 601-31300 General Sales and Use Tax | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| R 601-33100 Federal Grants and Aids | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| R 601-33400 State Grants and Aids | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| R 601-33422 Other State Aid Grants | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| R 601-34110 Sale of Property | \$0.00 | \$29,757.73 | \$0.00 | \$0.00 | \$0.00 |
| R 601-34500 Health Department Charges | \$2,994.00 | \$2,684.07 | \$2,994.00 | \$2,513.66 | \$2,994.00 |
| R 601-34950 Other Revenues | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| R 601-36210 Interest Earnings | \$890.00 | \$825.40 | \$890.00 | \$974.52 | \$900.00 |
| R 601-36236 Loan Payment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| R 601-36240 Reimbursements | \$0.00 | \$1,723.25 | \$0.00 | \$181.23 | \$0.00 |
| R 601-36241 NSF Payment/Reimbursement | \$0.00 | \$13.02 | \$0.00 | \$0.00 | \$0.00 |
| R 601-37100 Water Sales | \$251,000.00 | \$212,170.01 | \$251,000.00 | \$188,572.71 | \$292,111.78 |
| R 601-37140 Water Meter Sales | \$0.00 | \$1,671.53 | \$0.00 | \$317.72 | \$0.00 |
| R 601-37150 Water Connect/Reconnect Fee | \$1,500.00 | \$800.00 | \$1,500.00 | \$32.50 | \$800.00 |
| R 601-37160 Water Penalty | \$1,750.00 | \$1,146.15 | \$1,750.00 | \$1,088.61 | \$1,300.00 |
| R 601-37940 Cash Over | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| R 601-39000 Other Financing Sources | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| R 601-39101 Sales of General Fixed Assets | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| R 601-39104 Transfer from Money Market | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| R 601-39201 Transfer from General Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| R 601-39203 Transfer from Other Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| R 601-39204 Intrafund Transfer | \$0.00 | \$24,510.90 | \$0.00 | \$0.00 | \$0.00 |
| R 601-39269 Transfer from Liquor Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| R 601-39331 Insurance Proceeds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| R 601-99999 UNALLOCATED UTILITY REVENUE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$258,134.00 | \$275,302.06 | \$258,134.00 | \$193,680.95 | \$298,105.78 |

Water Operational Expenditures Budget Worksheet 2025

| <i>updated 11/7/24</i> | | 2023 Budget | 2023 Actual | 2024 Budget | 2024 Actual | 2025 Worksheet |
|------------------------|---|--------------|--------------|--------------|--------------|--|
| E 601-43200-101 | Full-Time Employees Regular | \$75,778.18 | \$81,685.90 | \$77,305.05 | \$76,676.78 | \$81,038.72 |
| E 601-43200-102 | Full-Time Employees Overtime | \$2,000.00 | \$4,089.62 | \$2,000.00 | \$3,806.50 | \$2,000.00 |
| E 601-43200-103 | Part-Time Employees | \$2,541.89 | \$6,397.37 | \$2,936.68 | \$2,265.35 | \$1,349.46 |
| E 601-43200-121 | PERA | \$5,873.99 | \$17,652.82 | \$6,018.13 | \$6,080.76 | \$6,179.12 |
| E 601-43200-122 | FICA | \$5,991.49 | \$6,680.65 | \$6,138.49 | \$6,268.21 | \$6,302.71 |
| E 601-43200-131 | Employer Paid Health | \$13,645.49 | \$13,094.70 | \$13,413.66 | \$12,975.18 | \$16,297.77 |
| E 601-43200-200 | Office Supplies (GENERAL) | \$300.00 | \$374.58 | \$400.00 | \$489.47 | \$400.00 |
| E 601-43200-205 | Heating Fuel | \$1,000.00 | \$909.95 | \$1,000.00 | \$112.40 | \$1,000.00 |
| E 601-43200-206 | Electricity | \$15,000.00 | \$10,735.44 | \$12,000.00 | \$7,707.16 | \$10,000.00 |
| E 601-43200-207 | Computer Supplies | \$850.00 | \$2,616.63 | \$850.00 | \$0.00 | \$0.00 |
| E 601-43200-208 | Training and Instruction | \$1,000.00 | \$275.00 | \$1,000.00 | \$63.15 | \$1,000.00 |
| E 601-43200-210 | Operating Supplies (GENERAL) | \$2,600.00 | \$621.35 | \$2,600.00 | \$1,021.80 | \$2,600.00 |
| E 601-43200-212 | Motor Fuels | \$1,100.00 | \$1,361.82 | \$1,500.00 | \$0.00 | \$1,500.00 |
| E 601-43200-218 | Chlorine | \$7,000.00 | \$6,068.97 | \$7,000.00 | \$6,289.77 | \$7,000.00 |
| E 601-43200-219 | Flouride | \$1,000.00 | \$667.89 | \$1,300.00 | \$0.00 | \$1,300.00 |
| E 601-43200-220 | Repair/Maint Supply (GENERAL) | \$1,100.00 | \$170.04 | \$1,100.00 | \$596.53 | \$1,100.00 |
| E 601-43200-240 | Small Tools and Minor Equip | \$500.00 | \$59.98 | \$500.00 | \$0.00 | \$500.00 |
| E 601-43200-250 | Merchandise Resale (GENERAL) | \$750.00 | \$825.21 | \$750.00 | \$328.08 | \$750.00 |
| E 601-43200-259 | Other For Resale-Tax | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E 601-43200-300 | Professional Svcs (GENERAL) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E 601-43200-301 | Auditing and Acct g Services | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 |
| E 601-43200-304 | Legal Fees | \$200.00 | \$3,600.00 | \$200.00 | \$0.00 | \$200.00 |
| E 601-43200-310 | Other Professional Services | \$1,000.00 | \$2,615.00 | \$1,000.00 | \$2,637.72 | \$1,000.00 |
| E 601-43200-321 | Telephone | \$500.00 | \$852.60 | \$0.00 | \$439.88 | \$917.40 |
| E 601-43200-322 | Postage | \$1,100.00 | \$1,130.68 | \$1,100.00 | \$37.74 | \$900.00 |
| E 601-43200-323 | Radio/Communications Expenses | \$0.00 | \$243.26 | \$0.00 | \$449.25 | \$480.12 |
| E 601-43200-327 | Internet Access | \$0.00 | \$252.00 | \$0.00 | \$420.00 | \$504.00 |
| E 601-43200-331 | Travel Expenses | \$1,000.00 | \$753.69 | \$1,000.00 | \$85.26 | \$1,000.00 |
| E 601-43200-351 | Legal Notices Publishing | \$197.06 | \$0.00 | \$0.00 | \$18.62 | \$0.00 |
| E 601-43200-361 | General Liability Ins | \$1,494.47 | -\$1,185.96 | \$645.32 | \$679.52 | \$740.68 |
| E 601-43200-362 | Property Ins | \$3,257.28 | \$5,805.60 | \$6,095.88 | \$6,301.80 | \$6,679.91 |
| E 601-43200-366 | Workers Compensation Insurance | \$2,307.55 | \$3,452.73 | \$3,728.95 | \$2,990.41 | \$3,139.93 |
| E 601-43200-384 | Refuse/Garbage Disposal | \$1,300.00 | \$1,287.93 | \$350.00 | \$344.92 | \$350.00 |
| E 601-43200-388 | State Connection Fee | \$2,994.00 | \$2,748.00 | \$2,994.00 | \$2,061.00 | \$2,994.00 |
| E 601-43200-402 | Repairs/Maint Structures | \$12,000.00 | \$15,796.56 | \$12,000.00 | \$3,670.03 | \$12,000.00 |
| E 601-43200-404 | Repairs/Maint Machinery/Equip | \$2,500.00 | \$1,155.92 | \$2,500.00 | \$59.99 | \$2,500.00 |
| E 601-43200-425 | Depreciation | \$13,000.00 | \$84,029.00 | \$13,000.00 | \$0.00 | \$13,000.00 |
| E 601-43200-430 | Miscellaneous (GENERAL) | \$0.00 | \$6,821.28 | \$0.00 | \$0.00 | \$0.00 |
| E 601-43200-432 | Uncollectable Checks | \$100.00 | \$36.00 | \$100.00 | \$186.59 | \$150.00 |
| E 601-43200-433 | Dues and Subscriptions | \$3,000.00 | \$3,661.75 | \$4,000.00 | \$4,403.77 | \$4,000.00 |
| E 601-43200-438 | Bank Service Charges | \$150.00 | \$488.00 | \$150.00 | \$0.00 | \$150.00 |
| E 601-43200-570 | Office Equip and Furnishings - <i>Marco Printer Lease</i> | \$500.00 | \$652.13 | \$933.72 | \$1,421.17 | \$993.72 |
| E 601-43200-580 | Other Equipment | \$0.00 | \$342.26 | \$0.00 | \$387.18 | \$0.00 |
| E 601-43200-601 | Debt Srv Bond Principal - <i>Water Tower Bond</i> | \$45,000.00 | \$0.00 | \$45,000.00 | \$45,000.00 | \$50,000.00 |
| E 601-43200-611 | Bond Interest - <i>Water Tower Bond</i> | \$15,487.50 | \$14,622.50 | \$14,610.00 | \$14,610.00 | \$13,612.50 |
| E 601-43200-613 | 2023A Bond - Principal - <i>PW/PS Facility (381)</i> | \$0.00 | \$0.00 | \$12,286.43 | \$12,286.43 | \$12,562.88 |
| E 601-43200-614 | 2023A Bond - Interest - <i>PW/PS Facility (381)</i> | \$0.00 | \$0.00 | \$8,342.67 | \$8,342.67 | \$8,061.72 |
| E 601-43200-615 | 2023B Bond - Principal - <i>PW/PS Facility (382)</i> | \$0.00 | \$0.00 | \$2,436.40 | \$2,436.40 | \$2,488.18 |
| E 601-43200-616 | 2023B Bond - Interest - <i>PW/PS Facility (382)</i> | \$0.00 | \$0.00 | \$1,475.07 | \$1,475.07 | \$1,423.30 |
| | | \$248,618.90 | \$306,948.85 | \$275,260.44 | \$238,926.56 | \$283,666.10 |
| | | | | | | 2025 Anticipated gain/loss: \$14,440.90 <i>increase volume rate to .0759</i> |

Verizon/PB office

Verizon jetpack

Office

County tax

| Monthly | | | |
|---------|---------|--------------|------|
| Verizon | \$40.01 | Aircard | -323 |
| | \$41.23 | phone | -321 |
| PBTv | \$42.00 | internet ofc | -327 |
| | \$35.22 | office | -321 |

| Dues & Subscriptions -433 | | | |
|---------------------------|-------------|------------|------------|
| | 2022 | 2023 | 2024 |
| Gopher 1 | \$95.85 | \$25.65 | \$118.85 |
| Belt Cty MIS | \$1,050.00 | \$1,050.00 | \$1,050.00 |
| Ehlers Debt Fee | \$475.00 | \$475.00 | \$475.00 |
| MN Rural Water | \$160.00 | \$420.00 | \$420.00 |
| Sensus | \$0.00 | \$975.00 | \$3,700.00 |
| | \$24,536.07 | \$1,780.85 | \$2,945.65 |
| | | | \$7,787.85 |

Sewer Operational Revenue Budget Worksheet 2025

updated 11/7/24

| | 2023 Budget | 2023 Actual | 2024 Budget | 2024 Actual | 2025 Worksheet | |
|---|--------------|--------------|--------------|--------------|----------------|------------------------|
| R 602-33400 State Grants and Aids | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| R 602-33422 Other State Aid Grants | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| R 602-34000 Charges for Services | \$2,500.00 | \$4,175.00 | \$2,500.00 | \$13,200.00 | \$5,000.00 | <i>Sewer Discharge</i> |
| R 602-34110 Sale of Property | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| R 602-34950 Other Revenues | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| R 602-36100 Special Assessments | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| R 602-36102 Penalties and Interest | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| R 602-36200 Miscellaneous Revenues | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| R 602-36210 Interest Earnings | \$750.00 | \$501.15 | \$750.00 | \$2,245.91 | \$750.00 | |
| R 602-36240 Reimbursements | \$0.00 | \$2,191.90 | \$0.00 | \$221.78 | \$0.00 | |
| R 602-37140 Water Meter Sales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| R 602-37200 Sewer Sales | \$221,000.00 | \$209,919.02 | \$221,000.00 | \$184,364.11 | \$250,297.86 | |
| R 602-37240 Farm Lease Agreement Revenue | \$6,098.00 | \$6,098.00 | \$6,098.00 | \$6,098.00 | \$6,098.00 | |
| R 602-37250 Sewer Connect/Reconnect Fee | \$0.00 | \$0.00 | \$0.00 | \$32.50 | \$0.00 | |
| R 602-37260 Swr Penalty | \$1,500.00 | \$1,238.74 | \$1,500.00 | \$990.33 | \$1,500.00 | |
| R 602-39101 Sales of General Fixed Assets | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| R 602-39104 Transfer from Money Market | \$0.00 | \$43,296.81 | \$0.00 | \$13,104.58 | \$0.00 | |
| R 602-39201 Transfer from General Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| R 602-39203 Transfer from Other Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| R 602-39204 Intrafund Transfer | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| R 602-39269 Transfer from Liquor Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| R 602-39331 Insurance Proceeds | \$0.00 | \$0.38 | \$0.00 | \$0.00 | \$0.00 | |
| | \$231,848.00 | \$267,421.00 | \$231,848.00 | \$220,257.21 | \$263,645.86 | |

Sewer Operational Expenditure Budget Worksheet 2025

updated 11/7/24

| | | 2023 Budget | 2023 Actual | 2024 Budget | 2024 Actual | 2025 Worksheet | |
|-----------------|---|-------------|-------------|-------------|-------------|----------------|----|
| E 602-43200-101 | Full-Time Employees Regular | \$79,583.35 | \$85,747.56 | \$79,848.32 | \$80,493.23 | \$85,646.98 | |
| E 602-43200-102 | Full-Time Employees Overtime | \$2,000.00 | \$4,504.86 | \$3,200.00 | \$4,228.75 | \$4,000.00 | |
| E 602-43200-103 | Part-Time Employees | \$1,270.94 | \$4,226.99 | \$1,468.34 | \$3,962.34 | \$1,349.46 | |
| E 602-43200-121 | PERA | \$6,064.07 | \$17,919.01 | \$6,098.75 | \$6,400.35 | \$6,524.73 | |
| E 602-43200-122 | FICA | \$6,185.36 | \$6,837.91 | \$6,220.73 | \$6,721.51 | \$6,655.23 | |
| E 602-43200-131 | Employer Paid Health | \$14,250.68 | \$13,675.68 | \$13,788.31 | \$13,553.74 | \$17,044.92 | |
| E 602-43200-200 | Office Supplies (GENERAL) | \$300.00 | \$265.38 | \$400.00 | \$233.69 | \$400.00 | |
| E 602-43200-205 | Heating Fuel | \$1,000.00 | \$1,309.68 | \$1,000.00 | \$112.40 | \$1,000.00 | |
| E 602-43200-206 | Electricity | \$25,000.00 | \$20,460.27 | \$20,500.00 | \$21,633.74 | \$21,000.00 | |
| E 602-43200-207 | Computer Supplies | \$800.00 | \$2,616.64 | \$850.00 | \$0.00 | \$0.00 | |
| E 602-43200-208 | Training and Instruction | \$1,000.00 | \$228.48 | \$1,000.00 | \$356.18 | \$1,000.00 | |
| E 602-43200-210 | Operating Supplies (GENERAL) | \$1,000.00 | \$1,205.00 | \$1,000.00 | \$849.24 | \$1,000.00 | |
| E 602-43200-212 | Motor Fuels | \$2,000.00 | \$2,639.22 | \$2,000.00 | \$2,000.00 | \$2,000.00 | |
| E 602-43200-213 | Lubricants and Additives | \$500.00 | \$0.00 | \$500.00 | \$101.99 | \$500.00 | |
| E 602-43200-220 | Repair/Maint Supply (GENERAL) | \$1,500.00 | \$797.14 | \$1,500.00 | \$263.08 | \$1,500.00 | |
| E 602-43200-221 | Equipment Parts | \$0.00 | \$62.49 | \$0.00 | \$124.35 | \$0.00 | |
| E 602-43200-222 | Tires | \$1,500.00 | \$754.00 | \$1,500.00 | \$1,427.94 | \$1,500.00 | |
| E 602-43200-240 | Small Tools and Minor Equip | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$600.00 | |
| E 602-43200-250 | Merchandise Resale (GENERAL) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| E 602-43200-301 | Auditing and Acct g Services | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | |
| E 602-43200-304 | Legal Fees | \$100.00 | \$3,600.00 | \$100.00 | \$0.00 | \$100.00 | |
| E 602-43200-308 | Testing/Analysis | \$1,700.00 | \$1,653.46 | \$1,700.00 | \$1,376.86 | \$1,700.00 | |
| E 602-43200-310 | Other Professional Services | \$4,000.00 | \$3,354.00 | \$4,000.00 | \$1,542.20 | \$4,000.00 | |
| E 602-43200-322 | Postage | \$700.00 | \$547.91 | \$700.00 | \$0.00 | \$700.00 | |
| E 602-43200-331 | Travel Expenses | \$1,000.00 | \$153.13 | \$1,000.00 | \$351.14 | \$1,000.00 | |
| E 602-43200-361 | General Liability Ins | \$2,284.63 | -\$62.92 | \$2,732.72 | \$2,640.04 | \$2,877.64 | 9% |
| E 602-43200-362 | Property Ins | \$4,550.05 | \$6,211.60 | \$6,522.18 | \$5,604.80 | \$5,941.09 | 6% |
| E 602-43200-366 | Workers Compensation Insurance | \$2,828.09 | \$4,272.24 | \$4,614.02 | \$3,688.21 | \$3,872.62 | 5% |
| E 602-4320-368 | Refuse/Garbage Disposal | \$650.00 | \$944.04 | \$1,000.00 | \$0.00 | \$0.00 | |
| E 602-43200-401 | Repairs/Maint Buildings | \$0.00 | \$110.49 | \$125.00 | \$122.63 | \$125.00 | |
| E 602-43200-402 | Repairs/Maint Structures | \$10,000.00 | \$2,902.89 | \$10,000.00 | \$1,351.11 | \$10,000.00 | |
| E 602-43200-404 | Repairs/Maint Machinery/Equip | \$0.00 | \$1,883.83 | \$4,500.00 | \$0.00 | \$4,500.00 | |
| E 602-43200-405 | Depreciation (GENERAL) | \$20,000.00 | \$23,618.00 | \$20,000.00 | \$0.00 | \$20,000.00 | |
| E 602-43200-425 | Depreciation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| E 602-43200-430 | Miscellaneous (GENERAL) | \$0.00 | \$6,938.18 | \$0.00 | \$0.00 | \$0.00 | |
| E 602-43200-433 | Dues and Subscriptions | \$4,000.00 | \$4,536.57 | \$4,500.00 | \$5,321.35 | \$4,500.00 | |
| E 602-43200-520 | Buildings and Structures | \$0.00 | \$0.00 | \$0.00 | \$13,104.58 | \$0.00 | |
| E 602-43200-570 | Office Equip and Furnishings - <i>Marco Printer Lease</i> | \$500.00 | \$411.53 | \$933.72 | \$1,421.15 | \$993.72 | |
| E 602-43200-601 | Debt Srv Bond Principal <i>(314 debt)</i> | \$3,000.00 | \$0.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | |
| E 602-43200-613 | 2023A Bond - Principal - <i>PW/PS Facility (381)</i> | \$0.00 | \$0.00 | \$12,286.43 | \$12,286.43 | \$12,562.88 | |
| E 602-43200-614 | 2023A Bond - Interest - <i>PW/PS Facility (381)</i> | \$0.00 | \$0.00 | \$8,342.67 | \$8,342.67 | \$8,061.72 | |

| | | | | | | |
|-----------------|--|--------------|--------------|--------------|--------------|--------------|
| E 602-43200-615 | 2023B Bond - Principal - <i>PW/PS Facility (382)</i> | \$0.00 | \$0.00 | \$2,436.40 | \$2,436.40 | \$2,488.18 |
| E 602-43200-616 | 2023B Bond - Interest - <i>PW/PS Facility (382)</i> | \$0.00 | \$0.00 | \$1,475.07 | \$1,475.07 | \$1,423.30 |
| | | \$203,367.17 | \$227,825.26 | \$234,942.65 | \$210,027.17 | \$243,067.46 |

2025 Anticipated gain/loss:
 \$20,578.54
increase volume rate to \$.0759

2025 WATER RATE STUDY

| | | | |
|---------------------|----------------------------|---------------|---|
| X | CITY OF | Blackduck | |
| X | POPULATION | | 845 |
| X | NUMBER OF CONNECTIONS | | 454 |
| X | AVE PERSONS/CONNECTION | | 1.86 |
| EXPENSES (PER YEAR) | | | |
| X | SALARIES | | \$84,387.46 |
| X | FRINGE BENEFITS | | \$28,779.60 |
| X | ELECTRICITY/HEATING | | \$11,000.00 |
| X | SUPPLIES | | \$3,000.00 |
| X | MILEAGE/POSTAGE/GAS | | \$3,600.00 |
| X | REPAIRS/MAINTENANCE | | \$14,500.00 |
| X | BUILDING REPAIRS | | \$0.00 |
| X | TESTS | | \$0.00 |
| X | CONTRACTUAL | | \$8,044.00 |
| X | PROFESSIONAL MEMBERSHIPS | | \$4,000.00 |
| X | PRINTING/PUBLISHING | | \$900.00 |
| X | PERMIT FEES | | \$0.00 |
| X | SUBSCRIPTIONS | | \$0.00 |
| X | CHEMICALS | | \$8,300.00 |
| X | TRAINING EXPENSE | | \$1,000.00 |
| X | CAPITAL OUTLAY | | \$0.00 |
| X | BOND & INTEREST | | \$63,612.50 |
| X | DEPRECIATION | | \$13,000.00 |
| X | OTHER | MISCELLANEOUS | \$2,483.72 |
| X | OTHER | INSURANCE | \$10,560.52 |
| | Telephone | | \$1,901.52 |
| | | | Public Works Building debt USDA loan \$24,536.08 |
| X | TOTAL EXPENSE | | \$292,113.56 |

MINNESOTA RURAL WATER ASSN
 217 12th AVENUE SE
 ELBOW LAKE, MN 56531
 800-367-6792
 Web: www.mrwa.com



Name of person filling out this form:

Christina Regas

Telephone Number:

218-835-4810

| | | | | | |
|---|---|-----------|-----------|-----------|-----------------------|
| X | WATER USAGE (GALLONS SOLD LAST YEAR) | 24415224 | | | |
| X | WATER USAGE (GALLONS PUMPED LAST YEAR) | 23446000 | | | |
| | UNACCOUNTED FOR WATER | -969224 | | -4.13% | unaccounted for water |
| | WATER USE PER CONNECTION | 53778 | | | |
| | WATER USE PER CONNECTION/DAY | 147 | | | |
| | COST PER THOUSAND GALLONS | \$11.96 | | | |
| | USAGE PER PERSON PER DAY | 79 | 25% | 50% | 75% |
| X | YEARLY BASE RATE | \$235.07 | \$293.84 | \$352.61 | \$411.38 |
| X | FOR HOW MANY GALLONS | | 0 | 0 | 0 |
| | ADDITIONAL YEARLY INCOME REQUIRED (after base rate revenue) | \$185,390 | \$158,709 | \$132,028 | \$105,347 |
| | TOTAL GALLONS SOLD OVER MINIMUM ALLOWED | 24415224 | 24415224 | 24415224 | 24415224 |
| | COST PER ADDITIONAL THOUSAND | \$7.59 | \$6.50 | \$5.41 | \$4.31 |

Current volume = \$6.85

| Rate Increase Recommendation | |
|------------------------------|--------------|
| \$7.59 | 1000 gallons |
| \$0.76 | 100 gallons |
| \$0.076 | 10 gallons |
| \$0.0076 | 1 gallon |

PLEASE FILL IN THE LINE ITEMS WHICH HAVE BEEN MARKED WITH AN "X"
 ALL OTHER CALCULATIONS WILL BE MADE AUTOMATICALLY BY THE COMPUTER

IF THE EXPENSE REPORT LINE ITEMS ARE NOT THE SAME AS YOUR SYSTEM USES, FEEL FREE TO CHANGE THEM

COMMENTS:

9.79% increase over current rate

2025 SEWER RATE STUDY

| | | | |
|---------------------|---|-----------|---------------------------------------|
| X | CITY OF | Blackduck | |
| X | POPULATION | | 845 |
| X | NUMBER OF CONNECTIONS | | 454 |
| X | AVE PERSONS/CONNECTION | | 1.86 |
| EXPENSES (PER YEAR) | | | |
| X | SALARIES | | \$90,996.44 |
| X | FRINGE BENEFITS | | \$30,224.88 |
| X | ELECTRICITY/HEATING | | \$22,000.00 |
| X | SUPPLIES | | \$900.00 |
| X | MILEAGE/POSTAGE/GAS | | \$3,700.00 |
| X | REPAIRS/MAINTENANCE | | \$8,100.00 |
| X | BUILDING REPAIRS - | | \$10,125.00 |
| X | TESTS | | \$1,700.00 |
| X | CONTRACTUAL | | \$9,533.72 |
| X | PROFESSIONAL MEMBERSHIPS | | \$4,500.00 |
| X | PRINTING/PUBLISHING | | \$0.00 |
| X | PERMIT FEES | | \$0.00 |
| X | SUBSCRIPTIONS | | \$0.00 |
| X | CHEMICALS | | \$0.00 |
| X | TRAINING EXPENSE | | \$1,000.00 |
| X | CAPITAL OUTLAY | | \$0.00 |
| X | BOND & INTEREST | | \$3,000.00 ³¹⁴ |
| X | DEPRECIATION | | \$20,000.00 |
| X | OTHER MISCELLANEOUS | | |
| X | OTHER INSURANCE | | \$12,691.35 |
| | Telephone | | \$0.00 |
| | Public Works Building debt USDA loan | | \$24,536.08 ^{381/382} |
| X | TOTAL EXPENSE | | \$250,297.69 |

MINNESOTA RURAL WATER ASSN
 217 12th AVENUE SE
 ELBOW LAKE, MN 56531
 800-367-6792
 Web: www.mrwa.com



Name of person filling out this form:

Christina Regas

Telephone Number:

218-835-4810

| | | | | |
|---|---|-----------------|-----------|------------------------------|
| X | WATER USAGE (GALLONS SOLD LAST YEAR) | 24415224 | | |
| X | WATER USAGE (GALLONS PUMPED LAST YEAR) | 23446000 | | |
| | UNACCOUNTED FOR WATER | -969224 | | -4.13% unaccounted for water |
| | WATER USE PER CONNECTION | 53778 | | |
| | WATER USE PER CONNECTION/DAY | 147 | | |
| | COST PER THOUSAND GALLONS | \$10.25 | | |
| | USAGE PER PERSON PER DAY | 79 | 25% | 50% |
| X | YEARLY BASE RATE | \$235.59 | \$294.49 | \$353.38 |
| X | FOR HOW MANY GALLONS | | 0 | 0 |
| | ADDITIONAL YEARLY INCOME REQUIRED | \$143,340 | \$116,601 | \$89,862 |
| | TOTAL GALLONS SOLD OVER MINIMUM ALLOWED | 24415224 | 24415224 | 24415224 |
| | COST PER ADDITIONAL THOUSAND | \$5.87 | \$4.78 | \$3.68 |

Current volume = \$6.85

| Rate Increase Recommendation | |
|------------------------------|--------------|
| \$7.59 | 1000 gallons |
| \$0.76 | 100 gallons |
| \$0.076 | 10 gallons |
| \$0.0076 | 1 gallon |

PLEASE FILL IN THE LINE ITEMS WHICH HAVE BEEN MARKED WITH AN "X"
 ALL OTHER CALCULATIONS WILL BE MADE AUTOMATICALLY BY THE COMPUTER

IF THE EXPENSE REPORT LINE ITEMS ARE NOT THE SAME AS YOUR SYSTEM USES, FEEL FREE TO CHANGE THEM

COMMENTS:

9.75% increase over current rate



CITY OF BLACKDUCK RESOLUTION NO: 2024-16

A RESOLUTION ADOPTING A SCHEDULE OF FEES AND CHARGES FOR VARIOUS SERVICES, LICENSES, & PERMITS FOR THE CITY OF BLACKDUCK, MINNESOTA FOR 2025

WHEREAS, the City Council of the City of Blackduck has amended and supplemented to be its City Code and that code permits the City to adopt by resolution a schedule of fees and charges for various services, licenses, and permits.

NOW THEREFORE, the City Council of the City of Blackduck, Minnesota ordains:

Section 1. All fees and charges in effect January 1, 2025 of the city code for the City shall remain in effect unless otherwise modified by the provisions of the ordinance. All citations below are to various sections of the city code unless otherwise indicated.

Section 2. The following are the fees and charges for the permits, licenses and services listed below which are referenced to the section of the city code which authorizes their establishment.

General

1. The fee for an open burning permit pursuant to §900.64 shall be \$10.00.
2. The fee for dog licenses pursuant to § 920.02 shall be \$5.00 for a spayed females or neutered male dog and \$10.00 for any non-spayed or neutered dog.
3. The fee for a theatre license pursuant to §1110.01 shall be \$15.00.
4. The fee for a billiards or pool license pursuant to §1110.01 shall be \$10.00.
5. The fee for Sexually Oriented Businesses License pursuant to §1160.06 shall be \$1000.00.
6. The fee for a Peddlers and/or Solicitors License pursuant to §1130.02 shall be \$100.00.

Land Use:

7. The fee for an excavation permit pursuant to §930.25 shall be \$100.00.
8. The fee for an obstruction permit pursuant to §930.25 shall be \$25.00.
9. The fee for a land use permit pursuant to § 1560.12 shall be \$50.00.
10. The fee for a conditional use permit pursuant to § 1560.12 shall be \$150.00.
11. The fee for a variance pursuant to § 1560.12 shall be \$125.00.
12. The fee for a zoning amendment pursuant to § 1560.12 shall be \$125.00.
13. The fee for a planned unit development or subdivision permit pursuant to § 1560.12 shall be \$200.00.
14. The fee for a land division request pursuant to §1560.12 shall be \$30.00.
15. The fee for code violation pursuant to § 1560.11 shall be \$50.00.
16. The fee for no land use permit pursuant to § 1561.02 shall be \$100.



CITY OF BLACKDUCK

RESOLUTION NO: 2024-16

Rental:

17. The fee for a rental housing license pursuant to § 1150.08 shall be \$30.00.
18. The fee for a single-family rental dwelling inspection pursuant to § 1150.08 shall be \$82.00 for the first inspection and \$60.00 for all follow-up inspections.
19. The fee for a multi-family dwelling inspection pursuant to § 1150.08 shall be \$82.00 per apartment or unit for the first inspection and \$60.00 for all follow-up inspections.

Liquor Licensing:

20. The fee for a Club License pursuant to §1560.12 shall be based on club membership as follows: Under 200 members - \$300.00; 201-500 members - \$500.00; 501-1,000 members - \$650.00; 1,000-2,000 members - \$800.00.
21. The fee for an On Sale Intoxicating Liquor License pursuant to §1120.23 shall be \$1700.00
22. The fee for an On Sale 3.2 Beer License pursuant to §1120.23 shall be \$150.00.
23. The fee for an Off-sale 3.2 Beer License pursuant to §1120.23 shall be \$50.00
24. The fee for a Wine Permit pursuant to §1120.23 shall be \$150.00.
25. The fee for a special event On-Sale Liquor shall be \$25.00.

Water/Sewer:

26. The monthly water base fee for a Residential/ Low Volume User (5/8"-3/4" Meter) shall be \$18.00 .
27. The monthly water base fee for a Multi-Family Dwelling Unit shall be \$18.00 per unit.
28. The monthly water base fee for a Large Volume User shall be \$28.00.
29. The monthly sewer base fee for a Residential/Low Volume User (5/8"-3/4" Meter) shall be \$18.00.
30. The monthly sewer base fee for a Multi-Family Dwelling Unit shall be \$18.00 per unit.
31. The monthly sewer base fee for a Large Volume User shall be \$28.00.
32. The fee for water shall be ~~\$0.00685/per gallon.~~ \$0.0076/gallon
33. The fee for sewer shall be ~~\$0.00685/per gallon.~~ \$0.0076/gallon
34. The fee for bulk water shall be \$9.90 per thousand gallons.
35. The fee for an account setup shall be \$25.00.
36. The fee for reading a meter shall be \$25.00.
37. All water meters shall be reimbursed at cost.
38. The fee for gaskets shall be reimbursed at cost.
39. The fee for labor to replace a water meter shall be \$25.00.
40. The fee for Disconnection shall be \$25.00.
41. The Tap fee for Water connection shall be \$250
42. The fee for Septic Load Discharge will be \$25 per load.
43. The fee for a Sanitary Sewer Discharge Permit shall be \$100.00.
44. Late fee/Penalty Charge shall be \$5.00.
45. Minnesota State Drinking Water Fee shall be \$9.72/annually.



CITY OF BLACKDUCK

RESOLUTION NO: 2024-16

Pine Tree Park Campground:

46. The fee for picnic shelter reservations shall be \$35.00.
47. The fee for RV campsites with electric and water shall be \$30.00 per night
48. The fee for primitive campsites with electric shall be \$28.00 per night
49. The fee for primitive campsites w/o electric and water shall be \$22.00 per night
50. The fee for RV sanitary dump shall be \$15.00.
51. The fee for violation of pine tree park regulations pursuant to §195 shall be \$50.00.

Cemetery:

52. The fee for a single grave space pursuant to § 600.03 shall be \$250.00 of which \$187.50 shall be allocated to the Cemetery Fund and \$62.50 shall be allocated to the Perpetual Care Fund.
53. The fee for vault rental pursuant to § 600.03 shall be \$100.00 if burial @ Lakeview Cemetery, or \$175 if not.
54. The fee for conduct violation pursuant to § 600.06 shall be \$25.00

Additional Ordinance's

55. The fee for Animals Running at Large pursuant to § 920.02 Subd. 1 shall be \$25.00 for the 1st offense; \$50 for a 2nd offense; & \$60 for a 3rd offense.
56. The fee for Dangerous Animals pursuant to §920.11 shall be \$60.
56. The fee for Habitual Barking Dog pursuant to § 920.07 Subd. 1 shall be \$25.00.
57. The fee for Failure to License Dogs pursuant to § 920.02 Subd. 2 shall be \$25.00.
58. The fee for Lurking or Loitering pursuant to § 209 shall be \$50.00.
59. The fee for Curfew Violation pursuant to § 27.00 shall be \$50.00.
60. The fee for Public Nuisance – pursuant to § 900.15 shall be \$50.00 for the 1st offense and \$100 for the 2nd offense.
61. The fee for Public Nuisances Affecting Peace & Safety pursuant to §900.18 V.(1) Noises prohibited shall be \$60
62. The fee for Parking Violations pursuant to §710.01 shall be \$25.00
63. The fee for Impeding Snow Removal pursuant to § 710.07 shall be \$25.00
64. The fee for Time Limitations on Parking Restriction pursuant to § 710.05 shall be \$20.00.
65. The fee for Snow Removal Parking Restriction pursuant to §710.06 shall be \$20.00.
66. The fee for Snow Emergency pursuant to § 710.08 shall be \$25.00.
67. The fee for Material on the Sidewalk pursuant to § 930.03 shall be \$25.00.
68. The fee for Obstruction of Streets pursuant to § 930.02 shall be \$50.00.
69. The fee for Failure to Obtain Permit to Excavate in Street, Etc. pursuant to § 930.22 Subd. 1 shall be \$75.00
70. The fee for Failure to Stop at Intersections pursuant to §700.03 shall be \$75.00.
71. The fee for Excessive Noise pursuant to § 700.07 Subd 1&2 shall be \$50.00.
72. The fee for U-Turns pursuant to § 700.06 shall be \$60.00
73. The fee for Exhibition Driving pursuant to §700.08 shall be \$60.00
74. The fee for Cruising pursuant to § 700.09 shall be \$60.00.
75. The fee for Motor Vehicle Noise pursuant to §700.10 shall be \$60.00/



CITY OF BLACKDUCK RESOLUTION NO: 2024-16

76. The fee for Snow Mobile and ATV Restriction pursuant to § 720.05 shall be \$60.00.
77. The fee for Persons under 18 – Snowmobile pursuant to § 720.06 shall be \$60.00.
78. The fee for failing to Stop or Yield pursuant to §720.07 shall be \$60.00.
79. The fee for Unauthorized Use of Motor Vehicle on Trail pursuant to §740.03 Subd 1 shall be \$60.00.
80. The fee for Unauthorized Use of Snowmobile on Trail pursuant to § 740.03 Subd 2 shall be \$60.00.
81. The fee for Disobeying Stop Sign pursuant to § 740.03 subd 3A shall be \$60.00.
82. The fee for Failing to Yield Right-of-Way pursuant to §740.03 Subd 3D shall be \$60.00.
83. The fee for Littering pursuant to § 740.06 Subd. 3 shall be \$25.00.
84. The fee for Consumption in Public Places pursuant to §1120.05 shall be \$60.00.
85. The fee for Intoxicating Liquor Sale to Minors pursuant to §1120.06 shall be \$60.
86. The fee for Discharge of Gun/Firework in the City Limits of Blackduck pursuant to §1300.02 shall be \$60.
87. The fee for Curfew Violation pursuant to §1300.03 shall be \$25 for a 1st offense; \$50 for a 2nd offense; & \$60 for a 3rd offense.
88. The fee for Disorderly Conduct pursuant to §1300.07 shall be \$60.

Other Miscellaneous Fees:

89. The fee for Concession for profit vendors at the Wayside Rest shall be \$10.00 with electric.
90. The fee for copies shall be \$0.15 for black and white and \$0.99 for color.
91. The fee for faxes shall be \$1.00 for the first page and \$.15 for each additional page.
92. The fee for impounded automobiles shall be \$45.00 per day
93. The fee for Club House rental is \$250.00 for 6 hours.
94. The fee for a Notary shall be \$2.00.

Revised & Adopted by the City Council of the City of Blackduck on the 9th of December, 2024.

Approved:

Maxwell Gullette, Mayor

Christina Regas – City Administrator