AGENDA
Blackduck City Council - Work Session Meeting
6:00 PM - Monday, July 27, 2026
City Hall, 8 Summit Drive, Blackduck MN

			Page
1.	CALL TO ORDER		
	a.	Roll Call	
	b.	Pledge of Allegiance	
2.	APPROVAL OF AGENDA		
3.	OLD BUSINESS		
	a.	Blackduck Lift Station Project - Review proposed debt schedules and consider feasibility of project Widseth Preliminary Estimate wo soft costs Blackduck2026A_$1MM15Yr Blackduck2026A_$1MM20Yr LS Debt comparison with updated renovation estimates shows 15 year schedule only	2 - 15
	b.	TH71 & TH72 Reconstruction MnDot Plan updates Early Notification of Acquisition MnDot 0410-53 Intent to Participate 4-13-26 DRAFT	16 - 24
	c.	Blackduck Police Department & Beltrami County Sheriff Partnership - Contract development	
	d.	Lions Duck & Historic Duck Project	
	e.	MDH Grant - SWP Implementation - Project Well #8 Fence Quotes	
	f.	Other Old Business	
4.	NEW BUSINESS		
	a.	Liquor Store AC Unit Estimates - Juelson AC quote Naylors AC quote	25 - 26
	b.	2027 Budget Process - Finance Committee Meetings - August 13, 2026 @ 2pm	
5.	ADJOURNMENT		

LIFT STATION IMPROVEMENTS
BLACKDUCK, MN

WIDSETH PROJ. NO. 2026-10907

MAIN LIFT STATION

7/6/2026

ITEM NO.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
1	Mobilization	LS	1	$ 10,000.00	$ 10,000.00
2	Temporary Bypass Pumping / Install Tee & Valve	LS	1		$ -
3	Pumps / Bases / Guide Rails / Misc components (MPW Quote)	EA	2	$ 29,600.00	$ 59,200.00
4	Electrical Controls / SCADA System	LS	1	$ 25,500.00	$ 25,500.00
5	Electrical Installation / Misc Materials	LS	1	$ 5,000.00	$ 5,000.00
6	Flow Meter / Flow Meter Manhole / Gate Valves	LS	1		$ -
7	DI Piping / Fittings	LS	1		$ -
8	Check Valves	EA	2		$ -
9	Plug Valves	EA	2		$ -
10	Air Release Valves	EA	1		$ -
11	Permanent Generator / ATS SWITCH (80 KW)	EA	1	$ 75,000.00	$ 75,000.00
12	Generator Pad (Concrete)	SF	60	$ 50.00	$ 3,000.00
14	Propane Pad (Concrete)	SF	60	$ 50.00	$ 3,000.00
16	Topsoil Borrow (LV) / Turf Establishment	LS	1	$ 1,500.00	$ 1,500.00
ENGINEERS ESTIMATE OF COST					**$ 182,200.00**
MISC CONTINGENCY (10%)					**$ 18,220.00**
ENGINEERS ESTIMATE OF COST					**$ 200,420.00**

WEST END LIFT STATION

7/6/2026

ITEM NO.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
1	Mobilization / Bonding / Insurance	LS	1	$ 10,000.00	$ 10,000.00
2	Temporary Bypass Pumping	LS	1	$ 2,500.00	$ 2,500.00
3	Pumps / Bases / Guide Rails / Misc components (MPW Quote)	EA	2	$ 11,250.00	$ 22,500.00
4	Installation Pump Bases / Guide Rails, Misc Components	LS	1	$ 1,500.00	$ 1,500.00
5	Electrical Controls / SCADA System	LS	1	$ 24,600.00	$ 24,600.00
6	Electrical Installation / Misc Materials	LS	1	$ 3,500.00	$ 3,500.00
7	DI Piping / Fittings (Materials Only)	LS	1	$ 4,500.00	$ 4,500.00
8	Check Valves	EA	2	$ 2,000.00	$ 4,000.00
9	Plug Valves	EA	2	$ 2,000.00	$ 4,000.00
10	Permanent Generator - 35 KW	EA	1	$ 45,000.00	$ 45,000.00
11	Generator Pad (Concrete)	SF	60	$ 50.00	$ 3,000.00
13	Propane Pad (Concrete)	SF	60	$ 50.00	$ 3,000.00
14	Common Borrow	CY	10	$ 100.00	$ 1,000.00
16	Topsoil Borrow (LV) / Turf Establishment	LS	1	$ 2,000.00	$ 2,000.00
ENGINEERS ESTIMATE OF COST					**$ 131,100.00**
MISC CONTINGENCY (10%)					**$ 13,110.00**
ENGINEERS ESTIMATE OF COST					**$ 144,210.00**

LIBERY LIFT STATION

7/6/2026

ITEM NO.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
1	Mobilization / Bonding / Insurance	LS	1	$ 10,000.00	$ 10,000.00
2	Temporary Bypass Pumping	LS	1	$ 2,500.00	$ 2,500.00
3	Pumps / Bases / Guide Rails / Misc components (MPW Quote)	EA	2	$ 11,250.00	$ 22,500.00
4	Installation Pump Bases / Guide Rails, Misc Components	LS	1	$ 1,500.00	$ 1,500.00
4	Electrical Controls / SCADA System	LS	1	$ 24,600.00	$ 24,600.00
5	Electrical Installation / Misc Materials	LS	1	$ 3,500.00	$ 3,500.00
6	DI Piping / Fittings (Materials Only)	LS	1	$ 4,500.00	$ 4,500.00
7	Check Valves- (New 2025)	EA	2		$ -
8	Plug Valves	EA	2		$ -
9	Permanent Generator - 35 KW	EA	1	$ 45,000.00	$ 45,000.00
10	Generator Pad (Concrete)	SF	60	$ 25.00	$ 1,500.00
12	Propane Pad (Concrete)	SF	60	$ 25.00	$ 1,500.00
13	Topsoil Borrow (LV) / Turf Establishment	LS	1	$ 1,500.00	$ 1,500.00
ENGINEERS ESTIMATE OF COST					**$ 118,600.00**
MISC CONTINGENCY (10%)					**$ 11,860.00**
ENGINEERS ESTIMATE OF COST					**$ 130,460.00**

DRAKE LIFT STATION

7/6/2026

ITEM NO.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
1	Mobilization / Bonding / Insurance	LS	1	$ 25,000.00	$ 25,000.00
2	Lift Station Construction (Structures, Pumps, Controls,....)	LS	1	$ 275,000.00	$ 275,000.00
3	8" PVC Sanitary Sewer	LF	105	$ 75.00	$ 7,875.00
5	Connect to Existing Manhole (Summit Ave.)	LS	1	$ 2,000.00	$ 2,000.00
4	Directional Bore - 4" Forcemain	LF	400	$ 50.00	$ 20,000.00
5	Connect to Existing Gravity Sewer	LS	1	$ 1,500.00	$ 1,500.00
6	Gravel Driveway	SY	150	$ 30.00	$ 4,500.00
7	Topsoil / Seeding	LS	1	$ 5,000.00	$ 5,000.00
ENGINEERS ESTIMATE OF COST					**$ 340,875.00**
MISC CONTINGENCY (10%)					**$ 34,087.50**
ENGINEERS ESTIMATE OF COST					**$ 374,962.50**

$ 850,052.50

Portable Generator $ **50,000.00**

Blackduck Lift Station project from Project Award: 3-6 Weeks for Shop Drawings / Approvals. Electrical Panels: 8-12 weeks, Pumps: 4-6 Weeks

City of Blackduck, Minnesota

$1,080,000 General Obligation Sewage Disposal System Bonds, Series 2026A

Assumes Current Market BQ Credit Enhanced AAA Rates plus 50bps

No Underlying Rating - MN Statute 115 - 15 Years

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City of Blackduck, Minnesota

$1,080,000 General Obligation Sewage Disposal System Bonds, Series 2026A

Assumes Current Market BQ Credit Enhanced AAA Rates plus 50bps

No Underlying Rating - MN Statute 115 - 15 Years

Sources & Uses

Dated 09/01/2026 | Delivered 09/01/2026

Sources Of Funds

Par Amount of Bonds	$1,080,000.00
Total Sources	**$1,080,000.00**

Uses Of Funds

Total Underwriter's Discount (1.500%)	16,200.00
Costs of Issuance	61,000.00
Deposit to Project Construction Fund	1,000,000.00
Rounding Amount	2,800.00
Total Uses	**$1,080,000.00**

City of Blackduck, Minnesota

$1,080,000 General Obligation Sewage Disposal System Bonds, Series 2026A

Assumes Current Market BQ Credit Enhanced AAA Rates plus 50bps

No Underlying Rating - MN Statute 115 - 15 Years

Net Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	Net New D/S	Fiscal Total
09/01/2026	-	-	-	-	-	-
08/01/2027	-	-	38,488.54	38,488.54	38,488.54	-
02/01/2028	40,000.00	3.200%	20,993.75	60,993.75	60,993.75	99,482.29
08/01/2028	-	-	20,353.75	20,353.75	20,353.75	-
02/01/2029	60,000.00	3.250%	20,353.75	80,353.75	80,353.75	100,707.50
08/01/2029	-	-	19,378.75	19,378.75	19,378.75	-
02/01/2030	60,000.00	3.300%	19,378.75	79,378.75	79,378.75	98,757.50
08/01/2030	-	-	18,388.75	18,388.75	18,388.75	-
02/01/2031	65,000.00	3.400%	18,388.75	83,388.75	83,388.75	101,777.50
08/01/2031	-	-	17,283.75	17,283.75	17,283.75	-
02/01/2032	65,000.00	3.500%	17,283.75	82,283.75	82,283.75	99,567.50
08/01/2032	-	-	16,146.25	16,146.25	16,146.25	-
02/01/2033	65,000.00	3.600%	16,146.25	81,146.25	81,146.25	97,292.50
08/01/2033	-	-	14,976.25	14,976.25	14,976.25	-
02/01/2034	70,000.00	3.700%	14,976.25	84,976.25	84,976.25	99,952.50
08/01/2034	-	-	13,681.25	13,681.25	13,681.25	-
02/01/2035	70,000.00	3.800%	13,681.25	83,681.25	83,681.25	97,362.50
08/01/2035	-	-	12,351.25	12,351.25	12,351.25	-
02/01/2036	75,000.00	3.900%	12,351.25	87,351.25	87,351.25	99,702.50
08/01/2036	-	-	10,888.75	10,888.75	10,888.75	-
02/01/2037	75,000.00	4.000%	10,888.75	85,888.75	85,888.75	96,777.50
08/01/2037	-	-	9,388.75	9,388.75	9,388.75	-
02/01/2038	80,000.00	4.100%	9,388.75	89,388.75	89,388.75	98,777.50
08/01/2038	-	-	7,748.75	7,748.75	7,748.75	-
02/01/2039	85,000.00	4.250%	7,748.75	92,748.75	92,748.75	100,497.50
08/01/2039	-	-	5,942.50	5,942.50	5,942.50	-
02/01/2040	85,000.00	4.350%	5,942.50	90,942.50	90,942.50	96,885.00
08/01/2040	-	-	4,093.75	4,093.75	4,093.75	-
02/01/2041	90,000.00	4.400%	4,093.75	94,093.75	94,093.75	98,187.50
08/01/2041	-	-	2,113.75	2,113.75	2,113.75	-
02/01/2042	95,000.00	4.450%	2,113.75	97,113.75	97,113.75	99,227.50
Total	**$1,080,000.00**	-	**$404,954.79**	**$1,484,954.79**	**$1,484,954.79**	-

Yield Statistics

Bond Year Dollars	$9,930.00
Average Life	9.194 Years
Average Coupon	4.0780946%
Net Interest Cost (NIC)	4.2412366%
True Interest Cost (TIC)	4.2549929%
All Inclusive Cost (AIC)	5.0660379%
Bond Yield for Arbitrage Purposes	4.0504698%

IRS Form 8038

Net Interest Cost	4.0780946%
Weighted Average Maturity	9.194 Years
Dated	9/01/2026
First Available Call Date	

City of Blackduck, Minnesota

$1,080,000 General Obligation Sewage Disposal System Bonds, Series 2026A

Assumes Current Market BQ Credit Enhanced AAA Rates plus 50bps

No Underlying Rating - MN Statute 115 - 15 Years

Net Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	Net New D/S
02/01/2027	-	-	-	-	-
02/01/2028	40,000.00	3.200%	59,482.29	99,482.29	99,482.29
02/01/2029	60,000.00	3.250%	40,707.50	100,707.50	100,707.50
02/01/2030	60,000.00	3.300%	38,757.50	98,757.50	98,757.50
02/01/2031	65,000.00	3.400%	36,777.50	101,777.50	101,777.50
02/01/2032	65,000.00	3.500%	34,567.50	99,567.50	99,567.50
02/01/2033	65,000.00	3.600%	32,292.50	97,292.50	97,292.50
02/01/2034	70,000.00	3.700%	29,952.50	99,952.50	99,952.50
02/01/2035	70,000.00	3.800%	27,362.50	97,362.50	97,362.50
02/01/2036	75,000.00	3.900%	24,702.50	99,702.50	99,702.50
02/01/2037	75,000.00	4.000%	21,777.50	96,777.50	96,777.50
02/01/2038	80,000.00	4.100%	18,777.50	98,777.50	98,777.50
02/01/2039	85,000.00	4.250%	15,497.50	100,497.50	100,497.50
02/01/2040	85,000.00	4.350%	11,885.00	96,885.00	96,885.00
02/01/2041	90,000.00	4.400%	8,187.50	98,187.50	98,187.50
02/01/2042	95,000.00	4.450%	4,227.50	99,227.50	99,227.50
Total	**$1,080,000.00**	**-**	**$404,954.79**	**$1,484,954.79**	**$1,484,954.79**

Yield Statistics

Bond Year Dollars	$9,930.00
Average Life	9.194 Years
Average Coupon	4.0780946%
Net Interest Cost (NIC)	4.2412366%
True Interest Cost (TIC)	4.2549929%
All Inclusive Cost (AIC)	5.0660379%
Bond Yield for Arbitrage Purposes	4.0504698%

IRS Form 8038

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Tax Levy Calculation

Tax Levy Year	Tax Collect Year	Bond Pay Year	Principal	Coupon	Interest	Total P+I	Net New D/S	105% of Total	Net Levy
2025	2026	2027	-	-	-	-	-	-	-
2026	2027	2028	40,000.00	3.200%	59,482.29	99,482.29	99,482.29	104,456.40	104,456.40
2027	2028	2029	60,000.00	3.250%	40,707.50	100,707.50	100,707.50	105,742.88	105,742.88
2028	2029	2030	60,000.00	3.300%	38,757.50	98,757.50	98,757.50	103,695.38	103,695.38
2029	2030	2031	65,000.00	3.400%	36,777.50	101,777.50	101,777.50	106,866.38	106,866.38
2030	2031	2032	65,000.00	3.500%	34,567.50	99,567.50	99,567.50	104,545.88	104,545.88
2031	2032	2033	65,000.00	3.600%	32,292.50	97,292.50	97,292.50	102,157.13	102,157.13
2032	2033	2034	70,000.00	3.700%	29,952.50	99,952.50	99,952.50	104,950.13	104,950.13
2033	2034	2035	70,000.00	3.800%	27,362.50	97,362.50	97,362.50	102,230.63	102,230.63
2034	2035	2036	75,000.00	3.900%	24,702.50	99,702.50	99,702.50	104,687.63	104,687.63
2035	2036	2037	75,000.00	4.000%	21,777.50	96,777.50	96,777.50	101,616.38	101,616.38
2036	2037	2038	80,000.00	4.100%	18,777.50	98,777.50	98,777.50	103,716.38	103,716.38
2037	2038	2039	85,000.00	4.250%	15,497.50	100,497.50	100,497.50	105,522.38	105,522.38
2038	2039	2040	85,000.00	4.350%	11,885.00	96,885.00	96,885.00	101,729.25	101,729.25
2039	2040	2041	90,000.00	4.400%	8,187.50	98,187.50	98,187.50	103,096.88	103,096.88
2040	2041	2042	95,000.00	4.450%	4,227.50	99,227.50	99,227.50	104,188.88	104,188.88
Total	**-**	**-**	**$1,080,000.00**	**-**	**$404,954.79**	**$1,484,954.79**	**$1,484,954.79**	**$1,559,202.53**	**$1,559,202.53**

City of Blackduck, Minnesota

$1,080,000 General Obligation Sewage Disposal System Bonds, Series 2026A

Assumes Current Market BQ Credit Enhanced AAA Rates plus 50bps

No Underlying Rating - MN Statute 115 - 20 Years

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No Underlying Rating - MN Statute 115 - 20 Years

Sources & Uses

Dated 09/01/2026 | Delivered 09/01/2026

Sources Of Funds

Par Amount of Bonds	$1,080,000.00
Total Sources	**$1,080,000.00**

Uses Of Funds

Total Underwriter's Discount (1.500%)	16,200.00
Costs of Issuance	61,000.00
Deposit to Project Construction Fund	1,000,000.00
Rounding Amount	2,800.00
Total Uses	**$1,080,000.00**

City of Blackduck, Minnesota

$1,080,000 General Obligation Sewage Disposal System Bonds, Series 2026A

Assumes Current Market BQ Credit Enhanced AAA Rates plus 50bps

No Underlying Rating - MN Statute 115 - 20 Years

Net Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	Net New D/S	Fiscal Total
09/01/2026	-	-	-	-	-	-
08/01/2027	-	-	41,087.29	41,087.29	41,087.29	-
02/01/2028	20,000.00	3.200%	22,411.25	42,411.25	42,411.25	83,498.54
08/01/2028	-	-	22,091.25	22,091.25	22,091.25	-
02/01/2029	40,000.00	3.250%	22,091.25	62,091.25	62,091.25	84,182.50
08/01/2029	-	-	21,441.25	21,441.25	21,441.25	-
02/01/2030	40,000.00	3.300%	21,441.25	61,441.25	61,441.25	82,882.50
08/01/2030	-	-	20,781.25	20,781.25	20,781.25	-
02/01/2031	40,000.00	3.400%	20,781.25	60,781.25	60,781.25	81,562.50
08/01/2031	-	-	20,101.25	20,101.25	20,101.25	-
02/01/2032	45,000.00	3.500%	20,101.25	65,101.25	65,101.25	85,202.50
08/01/2032	-	-	19,313.75	19,313.75	19,313.75	-
02/01/2033	45,000.00	3.600%	19,313.75	64,313.75	64,313.75	83,627.50
08/01/2033	-	-	18,503.75	18,503.75	18,503.75	-
02/01/2034	45,000.00	3.700%	18,503.75	63,503.75	63,503.75	82,007.50
08/01/2034	-	-	17,671.25	17,671.25	17,671.25	-
02/01/2035	50,000.00	3.800%	17,671.25	67,671.25	67,671.25	85,342.50
08/01/2035	-	-	16,721.25	16,721.25	16,721.25	-
02/01/2036	50,000.00	3.900%	16,721.25	66,721.25	66,721.25	83,442.50
08/01/2036	-	-	15,746.25	15,746.25	15,746.25	-
02/01/2037	50,000.00	4.000%	15,746.25	65,746.25	65,746.25	81,492.50
08/01/2037	-	-	14,746.25	14,746.25	14,746.25	-
02/01/2038	55,000.00	4.100%	14,746.25	69,746.25	69,746.25	84,492.50
08/01/2038	-	-	13,618.75	13,618.75	13,618.75	-
02/01/2039	55,000.00	4.250%	13,618.75	68,618.75	68,618.75	82,237.50
08/01/2039	-	-	12,450.00	12,450.00	12,450.00	-
02/01/2040	60,000.00	4.350%	12,450.00	72,450.00	72,450.00	84,900.00
08/01/2040	-	-	11,145.00	11,145.00	11,145.00	-
02/01/2041	60,000.00	4.400%	11,145.00	71,145.00	71,145.00	82,290.00
08/01/2041	-	-	9,825.00	9,825.00	9,825.00	-
02/01/2042	65,000.00	4.450%	9,825.00	74,825.00	74,825.00	84,650.00
08/01/2042	-	-	8,378.75	8,378.75	8,378.75	-
02/01/2043	65,000.00	4.550%	8,378.75	73,378.75	73,378.75	81,757.50
08/01/2043	-	-	6,900.00	6,900.00	6,900.00	-
02/01/2044	70,000.00	4.600%	6,900.00	76,900.00	76,900.00	83,800.00
08/01/2044	-	-	5,290.00	5,290.00	5,290.00	-
02/01/2045	70,000.00	4.650%	5,290.00	75,290.00	75,290.00	80,580.00
08/01/2045	-	-	3,662.50	3,662.50	3,662.50	-
02/01/2046	75,000.00	4.700%	3,662.50	78,662.50	78,662.50	82,325.00
08/01/2046	-	-	1,900.00	1,900.00	1,900.00	-
02/01/2047	80,000.00	4.750%	1,900.00	81,900.00	81,900.00	83,800.00
Total	**$1,080,000.00**	**-**	**$584,073.54**	**$1,664,073.54**	**$1,664,073.54**	**-**

Yield Statistics

Bond Year Dollars	$13,365.00
Average Life	12.375 Years
Average Coupon	4.3701724%
Net Interest Cost (NIC)	4.4913845%
True Interest Cost (TIC)	4.4965200%
All Inclusive Cost (AIC)	5.1522933%
Bond Yield for Arbitrage Purposes	4.3313421%

IRS Form 8038

Net Interest Cost	4.3701724%
Weighted Average Maturity	12.375 Years
Dated	9/01/2026
First Available Call Date	

City of Blackduck, Minnesota

$1,080,000 General Obligation Sewage Disposal System Bonds, Series 2026A

Assumes Current Market BQ Credit Enhanced AAA Rates plus 50bps

No Underlying Rating - MN Statute 115 - 20 Years

Net Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	Net New D/S
02/01/2027	-	-	-	-	-
02/01/2028	20,000.00	3.200%	63,498.54	83,498.54	83,498.54
02/01/2029	40,000.00	3.250%	44,182.50	84,182.50	84,182.50
02/01/2030	40,000.00	3.300%	42,882.50	82,882.50	82,882.50
02/01/2031	40,000.00	3.400%	41,562.50	81,562.50	81,562.50
02/01/2032	45,000.00	3.500%	40,202.50	85,202.50	85,202.50
02/01/2033	45,000.00	3.600%	38,627.50	83,627.50	83,627.50
02/01/2034	45,000.00	3.700%	37,007.50	82,007.50	82,007.50
02/01/2035	50,000.00	3.800%	35,342.50	85,342.50	85,342.50
02/01/2036	50,000.00	3.900%	33,442.50	83,442.50	83,442.50
02/01/2037	50,000.00	4.000%	31,492.50	81,492.50	81,492.50
02/01/2038	55,000.00	4.100%	29,492.50	84,492.50	84,492.50
02/01/2039	55,000.00	4.250%	27,237.50	82,237.50	82,237.50
02/01/2040	60,000.00	4.350%	24,900.00	84,900.00	84,900.00
02/01/2041	60,000.00	4.400%	22,290.00	82,290.00	82,290.00
02/01/2042	65,000.00	4.450%	19,650.00	84,650.00	84,650.00
02/01/2043	65,000.00	4.550%	16,757.50	81,757.50	81,757.50
02/01/2044	70,000.00	4.600%	13,800.00	83,800.00	83,800.00
02/01/2045	70,000.00	4.650%	10,580.00	80,580.00	80,580.00
02/01/2046	75,000.00	4.700%	7,325.00	82,325.00	82,325.00
02/01/2047	80,000.00	4.750%	3,800.00	83,800.00	83,800.00
Total	**$1,080,000.00**	**-**	**$584,073.54**	**$1,664,073.54**	**$1,664,073.54**

Yield Statistics

Bond Year Dollars	$13,365.00
Average Life	12.375 Years
Average Coupon	4.3701724%
Net Interest Cost (NIC)	4.4913845%
True Interest Cost (TIC)	4.4965200%
All Inclusive Cost (AIC)	5.1522933%
Bond Yield for Arbitrage Purposes	4.3313421%

IRS Form 8038

Net Interest Cost	4.3701724%
Weighted Average Maturity	12.375 Years
Dated	9/01/2026
First Available Call Date	

City of Blackduck, Minnesota

$1,080,000 General Obligation Sewage Disposal System Bonds, Series 2026A

Assumes Current Market BQ Credit Enhanced AAA Rates plus 50bps

No Underlying Rating - MN Statute 115 - 20 Years

Tax Levy Calculation

Tax Levy Year	Tax Collect Year	Bond Pay Year	Principal	Coupon	Interest	Total P+I	Net New D/S	105% of Total	Net Levy
2025	2026	2027	-	-	-	-	-	-	-
2026	2027	2028	20,000.00	3.200%	63,498.54	83,498.54	83,498.54	87,673.47	87,673.47
2027	2028	2029	40,000.00	3.250%	44,182.50	84,182.50	84,182.50	88,391.63	88,391.63
2028	2029	2030	40,000.00	3.300%	42,882.50	82,882.50	82,882.50	87,026.63	87,026.63
2029	2030	2031	40,000.00	3.400%	41,562.50	81,562.50	81,562.50	85,640.63	85,640.63
2030	2031	2032	45,000.00	3.500%	40,202.50	85,202.50	85,202.50	89,462.63	89,462.63
2031	2032	2033	45,000.00	3.600%	38,627.50	83,627.50	83,627.50	87,808.88	87,808.88
2032	2033	2034	45,000.00	3.700%	37,007.50	82,007.50	82,007.50	86,107.88	86,107.88
2033	2034	2035	50,000.00	3.800%	35,342.50	85,342.50	85,342.50	89,609.63	89,609.63
2034	2035	2036	50,000.00	3.900%	33,442.50	83,442.50	83,442.50	87,614.63	87,614.63
2035	2036	2037	50,000.00	4.000%	31,492.50	81,492.50	81,492.50	85,567.13	85,567.13
2036	2037	2038	55,000.00	4.100%	29,492.50	84,492.50	84,492.50	88,717.13	88,717.13
2037	2038	2039	55,000.00	4.250%	27,237.50	82,237.50	82,237.50	86,349.38	86,349.38
2038	2039	2040	60,000.00	4.350%	24,900.00	84,900.00	84,900.00	89,145.00	89,145.00
2039	2040	2041	60,000.00	4.400%	22,290.00	82,290.00	82,290.00	86,404.50	86,404.50
2040	2041	2042	65,000.00	4.450%	19,650.00	84,650.00	84,650.00	88,882.50	88,882.50
2041	2042	2043	65,000.00	4.550%	16,757.50	81,757.50	81,757.50	85,845.38	85,845.38
2042	2043	2044	70,000.00	4.600%	13,800.00	83,800.00	83,800.00	87,990.00	87,990.00
2043	2044	2045	70,000.00	4.650%	10,580.00	80,580.00	80,580.00	84,609.00	84,609.00
2044	2045	2046	75,000.00	4.700%	7,325.00	82,325.00	82,325.00	86,441.25	86,441.25
2045	2046	2047	80,000.00	4.750%	3,800.00	83,800.00	83,800.00	87,990.00	87,990.00
Total	**-**	**-**	**$1,080,000.00**	**-**	**$584,073.54**	**$1,664,073.54**	**$1,664,073.54**	**$1,747,277.22**	**$1,747,277.22**

2026 GO BONDS - *Updated 11/30/2025*
Budgeting 2026 P/I Payments
Utilizing 2025 Special Assessments

	Principle Payments	Interest	Specials (uses Dec 24, Jan. 25 & June 25)	Property Tax	Revenue		P & I
Intra Loan (325)	$5,798.96	$589.08	$4,095.20	$0.00	$0.00		$6,579.68
Revenue GO (601)	$50,000.00	$12,562.50	$0.00	$0.00	$62,562.50	*Fund (601)*	$65,690.63
Revenue Go (320)	$5,000.00	$1,410.00	$11,744.49	$0.00	$0.00		$6,602.30
Go Bond 2023A USDA (381)	$27,126.77	$36,056.80	$0.00	$23,829.90	$41,249.18	*Fund (601 & 602)*	$65,079.08
Go Bond 2023B USDA (382)	$5,209.21	$6,372.98	$0.00	$4,106.72	$7,822.94	*Fund (601 & 602)*	$11,929.66
Revenue 2021A Go Bond (609)	$30,000.00	$9,685.00	$0.00	$0.00	$41,669.25		$41,669.25
USDA Loan#09 Skid Steer (352)	$3,406.00	$0.00	$0.00	$0.00	$0.00	*Levy*	*$3,406.00*
Go Equipment Bond 2024A- PW (331)	$18,000.00	$8,259.30	$0.00	$27,572.27	$0.00		$27,572.27
Intra Loan Shed (613)	$5,000.00	$0.00	$0.00	$0.00	$5,000.00		$5,000.00
Intra Loan Shed (613)	$895.43	$222.57	$0.00	$0.00	$1,118.00		$1,118.00
Internal Loan Rough Mower (613)	$3,391.51	$259.23	$0.00	$0.00	$3,650.74		$3,650.74
2025A Go Equipment Certificate - Fire (341)	$0.00	$24,865.50	$0.00	$0.00	$26,108.78	*uses Relief donations*	$26,108.78
Blackduck HRA Levy				$8,255			
Demolition Revolving Loan Debt	$11,715.07	$2,720.93	$0.00	$0.00	$15,157.80	***uses 250 cash***	$15,157.80
Totals	**$165,542.95**	**$103,003.89**	**$15,839.69**	**$63,763.65**	**$204,339.19**		**$279,564.17**

General Fund	$379,393.00
Levy:	$443,156.65

Bond Maturity Dates:	Description:	Balance After 2026 Payments:
2/1/2035	Water Tower (601)	$590,832.00
8/10/2024	2012 Golf Equip & Club House (613)	$0.00
2/1/2025	4th Street Sewer (314)	$0.00
8/20/2046	Water (Main & Summit) (320)	$136,000.00
2/1/2029	Frontage/Pine Ave (325)	$15,275.88
2/1/2025	2016 Golf Equipment (613)	$0.00
3/1/2031	2020 Golf Cart Shed (613)	$5,002.36
3/1/2031	2020 Golf Cart Shed (613)	$20,000.00
2/1/2042	2021 Go Bond (609)	$500,000.00
2/1/2031	USDA Loan #09 Skid Steer (318)	$13,624.00
1/1/2025	TCF Bank Lease (609)	$0.00
1/13/2025	GM Financial Lease (101-43100)	$0.00
2/1/2032	2024A Go Equipment Cert. Streets (331)	$162,000.00
2/1/2028	2022 Golf Rough Mower (613)	$5,418.42
10/1/2026	TCF Bank Lease (613) carts	$0.00
8/1/2063	Go Bond 2023A USDA (101, 601, 602)	$1,548,270.46
8/1/2063	Go Bond 2023B USDA (101, 601, 602)	$294,586.58
8/15/2036	Demolition Revolving Loan Fund	$127,245.53
2/1/2036	2025A Go Equipment Certificate - Fire	$363,000.00
		$3,781,255.23

Total Golf Debt:	$30,420.78
Total Liquor Debt:	$500,000.00
Total Water Debt:	$726,832.00
Total Sewer Debt:	$0.00
Total General Fund Debt:	$553,899.88
PW/PS Facility Debt:	$1,842,857.04

Property Tax Levy History:

2020	$252,138.00	Certified
2021	$303,411.00	Certified
2022	$305,866.00	Certified
2023	$373,941.00	Certified
2024	$405,703.74	Certified
2025	$430,981.05	Certified
2026	$443,156.65	Certified

2.83% *increase/decrease over previous year*

Debt & Expense Study 15 years out for Lift-Station Go Bond Sewage Disposal System bonds, Series 2026A

assumes Lift-Station Bond begins 2027 for 15 years + assumes GF Levy increases 4% annually for cost of living

Year	Current Debt Obligation (no LS debt)	Debt Levy Total (includes LS debt)	General Fund Levy Total	Total Levy (No LS DEBT)	Total Levy (includes LS DEBT)	Lift Station Debt Balance (assumes LS debt principal begins 2028)	Operating Expense Budget Wastewater (assumes expense increase 4% annually & assumes $14,000 of new LS debt)
2026	$63,763.65	$63,763.65	$379,393.00	$443,156.65	$443,156.65	$0.00	$256,268.45
2027	$75,283.66	$88,817.14	$394,568.72	$469,852.38	$483,385.86	$675,000.00	$258,598.34
2028	$68,806.08	$116,474.75	$410,351.47	$479,157.55	$526,826.22	$675,000.00	$267,400.82
2029	$68,459.86	$115,001.97	$426,765.53	$495,225.39	$541,767.50	$640,000.00	$276,555.42
2030	$69,293.54	$114,691.07	$443,836.15	$513,129.69	$558,527.22	$605,000.00	$286,076.19
2031	$68,898.15	$118,189.08	$461,589.59	$530,487.74	$579,778.67	$570,000.00	$295,977.78
2032	$68,452.06	$116,362.79	$480,053.18	$548,505.24	$596,415.97	$530,000.00	$301,582.37
2033 - Bond 2024A sunsets	$36,191.33	$82,680.65	$499,255.31	$535,446.64	$581,935.96	$490,000.00	$316,985.03
2034	$59,727.19	$109,811.21	$519,225.52	$578,952.71	$629,036.73	$450,000.00	$316,355.09
2035	$59,727.19	$108,119.44	$539,994.54	$599,721.73	$648,113.98	$405,000.00	$327,938.57
2036	$59,727.19	$106,381.31	$561,594.32	$621,321.51	$667,975.63	$360,000.00	$339,985.38
2037	$59,727.19	$104,596.85	$584,058.09	$643,785.28	$688,654.94	$315,000.00	$352,514.07
2038	$59,727.19	$107,813.03	$607,420.42	$667,147.61	$715,233.45	$270,000.00	$365,543.91
2039	$59,727.19	$105,727.26	$631,717.23	$691,444.42	$737,444.49	$220,000.00	$379,094.94
2040	$59,727.19	$108,631.86	$656,985.92	$716,713.11	$765,617.78	$170,000.00	$393,188.01
2041	$59,727.19	$106,238.40	$683,265.36	$742,992.55	$789,503.76	$115,000.00	$407,844.81
2042	$59,727.19	$108,855.89	$710,595.97	$770,323.16	$819,451.86	$60,000.00	$423,087.87

Debt & Expense Study 15 years out for Lift-Station Go Bond Sewage Disposal System bonds, Series 2026A

assumes Lift-Station Bond begins 2027 for 15 years + assumes GF Levy increases 4% annually for cost of living

Year	Current Debt Obligation (no LS debt)	Debt Levy Total (includes LS debt)	General Fund Levy Total	Total Levy (No LS DEBT)	Total Levy (includes LS DEBT)	Lift Station Debt Balance (assumes LS debt principal begins 2028)	Operating Expense Budget Wastewater (assumes expense increase 4% annually & assumes $20,000 of new LS debt)
2026	$63,763.65	$63,763.65	$379,393.00	$443,156.65	$443,156.65	$0.00	$256,268.45
2027	$75,283.66	$88,817.14	$394,568.72	$469,852.38	$483,385.86	$675,000.00	$264,598.34
2028	$68,806.08	$110,474.75	$410,351.47	$479,157.55	$520,826.22	$675,000.00	$273,400.82
2029	$68,459.86	$109,001.97	$426,765.53	$495,225.39	$535,767.50	$640,000.00	$282,555.42
2030	$69,293.54	$108,691.07	$443,836.15	$513,129.69	$552,527.22	$605,000.00	$292,076.19
2031	$68,898.15	$112,189.08	$461,589.59	$530,487.74	$573,778.67	$570,000.00	$301,977.78
2032	$68,452.06	$110,362.78	$480,053.18	$548,505.24	$590,415.96	$530,000.00	$307,582.37
2033 - Bond 2024A sunsets	$36,191.33	$76,680.65	$499,255.31	$535,446.64	$575,935.96	$490,000.00	$322,985.03
2034	$59,727.19	$103,811.21	$519,225.52	$578,952.71	$623,036.73	$450,000.00	$322,355.09
2035	$59,727.19	$102,119.44	$539,994.54	$599,721.73	$642,113.98	$405,000.00	$333,938.57
2036	$59,727.19	$100,381.31	$561,594.32	$621,321.51	$661,975.63	$360,000.00	$345,985.38
2037	$59,727.19	$98,596.85	$584,058.09	$643,785.28	$682,654.94	$315,000.00	$358,514.07
2038	$59,727.19	$101,813.03	$607,420.42	$667,147.61	$709,233.45	$270,000.00	$371,543.91
2039	$59,727.19	$99,727.26	$631,717.23	$691,444.42	$731,444.49	$220,000.00	$385,094.94
2040	$59,727.19	$102,631.86	$656,985.92	$716,713.11	$759,617.78	$170,000.00	$399,188.01
2041	$59,727.19	$100,238.40	$683,265.36	$742,992.55	$783,503.76	$115,000.00	$413,844.81
2042	$59,727.19	$102,855.89	$710,595.97	$770,323.16	$813,451.86	$60,000.00	$429,087.87

Debt & Expense Study 15 years out for Lift-Station Go Bond Sewage Disposal System bonds, Series 2026A

assumes Lift-Station Bond begins 2027 for 15 years + assumes GF Levy increases 4% annually for cost of living

Year	Current Debt Obligation (no LS debt)	Debt Levy Total *(includes LS debt)*	General Fund Levy Total	Total Levy (No LS DEBT)	Total Levy (includes LS DEBT)	Operating Expense Budget Wastewater *(assumes expense increase 4% annually & assumes $14,000 of new LS debt)*
2026	$63,763.65	$63,763.65	$379,393.00	$443,156.65	$443,156.65	$256,268.45
2027	$75,283.66	$100,101.43	$394,568.72	$469,852.38	$494,670.15	$258,598.34
2028	$68,806.08	$138,594.00	$410,351.47	$479,157.55	$548,945.47	$267,400.82
2029	$68,459.86	$157,184.33	$426,765.53	$495,225.39	$583,949.86	$276,555.42
2030	$69,293.54	$155,994.07	$443,836.15	$513,129.69	$599,830.22	$286,076.19
2031	$68,898.15	$158,590.83	$461,589.59	$530,487.74	$620,180.42	$295,977.78
2032	$68,452.06	$155,834.96	$480,053.18	$548,505.24	$635,888.14	$301,582.37
2033 - *Bond 2024A sunsets*	$36,191.33	$121,197.50	$499,255.31	$535,446.64	$620,452.81	$316,985.03
2034	$59,727.19	$147,344.41	$519,225.52	$578,952.71	$666,569.93	$316,355.09
2035	$59,727.19	$144,640.66	$539,994.54	$599,721.73	$684,635.20	$327,938.57
2036	$59,727.19	$146,914.39	$561,594.32	$621,321.51	$708,508.71	$339,985.38
2037	$59,727.19	$143,863.02	$584,058.09	$643,785.28	$727,921.11	$352,514.07
2038	$59,727.19	$145,778.83	$607,420.42	$667,147.61	$753,199.25	$365,543.91
2039	$59,727.19	$147,379.17	$631,717.23	$691,444.42	$779,096.40	$379,094.94
2040	$59,727.19	$143,614.52	$656,985.92	$716,713.11	$800,600.44	$393,188.01
2041	$59,727.19	$144,820.91	$683,265.36	$742,992.55	$828,086.27	$407,844.81
2042	$59,727.19	$145,754.35	$710,595.97	$770,323.16	$856,350.32	$423,087.87

Debt & Expense Study 15 years out for Lift-Station Go Bond Sewage Disposal System bonds, Series 2026A

assumes Lift-Station Bond begins 2027 for 15 years + assumes GF Levy increases 4% annually for cost of living

Year	Current Debt Obligation (no LS debt)	Debt Levy Total *(includes LS debt)*	General Fund Levy Total	Total Levy (No LS DEBT)	Total Levy (includes LS DEBT)	Operating Expense Budget Wastewater *(assumes expense increase 4% annually & assumes $20,000 of new LS debt)*
2026	$63,763.65	$63,763.65	$379,393.00	$443,156.65	$443,156.65	$256,268.45
2027	$75,283.66	$88,817.14	$394,568.72	$469,852.38	$483,385.86	$264,598.34
2028	$68,806.08	$132,594.00	$410,351.47	$479,157.55	$542,945.47	$273,400.82
2029	$68,459.86	$151,184.33	$426,765.53	$495,225.39	$577,949.86	$282,555.42
2030	$69,293.54	$149,994.07	$443,836.15	$513,129.69	$593,830.22	$292,076.19
2031	$68,898.15	$152,590.00	$461,589.59	$530,487.74	$614,179.59	$301,977.78
2032	$68,452.06	$149,835.00	$480,053.18	$548,505.24	$629,888.18	$307,582.37
2033 - *Bond 2024A sunsets*	$36,191.33	$115,197.00	$499,255.31	$535,446.64	$614,452.31	$322,985.03
2034	$59,727.19	$141,344.00	$519,225.52	$578,952.71	$660,569.52	$322,355.09
2035	$59,727.19	$138,641.00	$539,994.54	$599,721.73	$678,635.54	$333,938.57
2036	$59,727.19	$140,914.00	$561,594.32	$621,321.51	$702,508.32	$345,985.38
2037	$59,727.19	$137,863.00	$584,058.09	$643,785.28	$721,921.09	$358,514.07
2038	$59,727.19	$139,779.00	$607,420.42	$667,147.61	$747,199.42	$371,543.91
2039	$59,727.19	$141,379.00	$631,717.23	$691,444.42	$773,096.23	$385,094.94
2040	$59,727.19	$137,614.00	$656,985.92	$716,713.11	$794,599.92	$399,188.01
2041	$59,727.19	$138,821.00	$683,265.36	$742,992.55	$822,086.36	$413,844.81
2042	$59,727.19	$139,754.00	$710,595.97	$770,323.16	$850,349.97	$429,087.87

updated for $1,080,000.00 of debt for lift station rehab.
7/27/2026

DEPARTMENT OF TRANSPORTATION

Minnesota Department of Transportation
DISTRICT 2 Right of Way
3920 Highway 2 West
Bemidji, MN 56601

Office Tel: 218-755-6500

City of Blackduck
JUL 23 2026

July 15, 2026

P.O. Box 380
Blackduck, MN 56630

Re: **Early Notification of Acquisition**
State Project #: 0410-53RW
Control Section #: 0410 (71=4) 902
County: Beltrami
Parcel: 273

Sent via Certified Mail

City of Blackduck:

This letter is to notify you of an impending construction project by the Minnesota Department of Transportation (MnDOT) along Highway 71 in Beltrami County. The purpose of this project is to make improvements to our state highway system that will better serve the needs of the traveling public.

This proposed project **may** involve some of your property. In the near future, a representative of MnDOT may be contacting you to explain the project in greater detail, answer your questions regarding the property acquisition process, and obtain information regarding your ownership in the property near this project.

For your use and information, we have enclosed a booklet entitled "Guidebook for Property Owners." This booklet outlines the property acquisition process and provides answers to some of the more frequently asked questions.

We sincerely appreciate your time and cooperation in this important matter. If you have any questions, please contact Pamela Bellew at 218-407-2072 or Pam.Bellew@state.mn.us.

Sincerely,

Pamela Bellew

Pamela Bellew
Real Estate Assoicate
Land Management
District 2 Right of Way

Cc: Project File

An Equal Opportunity Employer

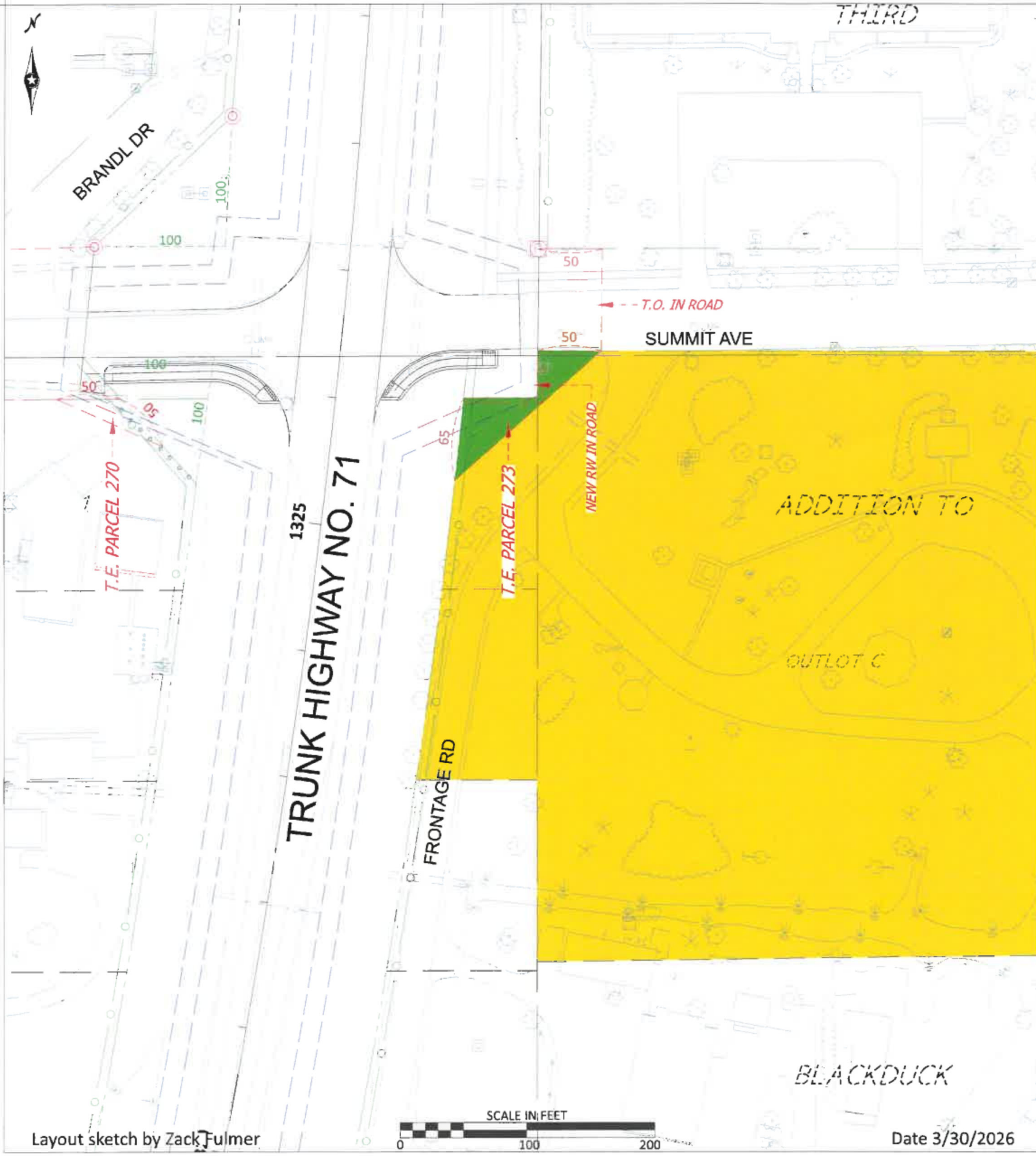
SUBJECT TO CHANGE

RIGHT OF WAY PARCEL LAYOUT

C.S. 0410 (71=4)902 S.P. 0410-53

LAKE PARK ADDITION & THIRD ADDITION TO BLACKDUCK

PARCEL NUMBER	MN/DOT PLAT	OWNER	CONTIGUOUS PROPERTY	ENTIRE TRACT WITHOUT ROADS	BALANCE	TEMPORARY EASEMENT	
				ACRES	ACRES	ACRES	EXPIRES
273		CITY OF BLACKDUCK	PT LOTS 1, 2, BLK 1 & OUTLOT C	6.75	6.75	0.07	12/1/2029



Layout sketch by Zack Fulmer

Date 3/30/2026

SUBJECT TO CHANGE

RIGHT OF WAY PARCEL LAYOUT

C.S. 0410 (71=4)902 S.P. 0410-53

LAKE PARK ADDITION & THIRD ADDITION TO BLACKDUCK

PARCEL NUMBER	MN/DOT PLAT	OWNER	CONTIGUOUS PROPERTY	ENTIRE TRACT WITHOUT ROADS	BALANCE	TEMPORARY EASEMENT	
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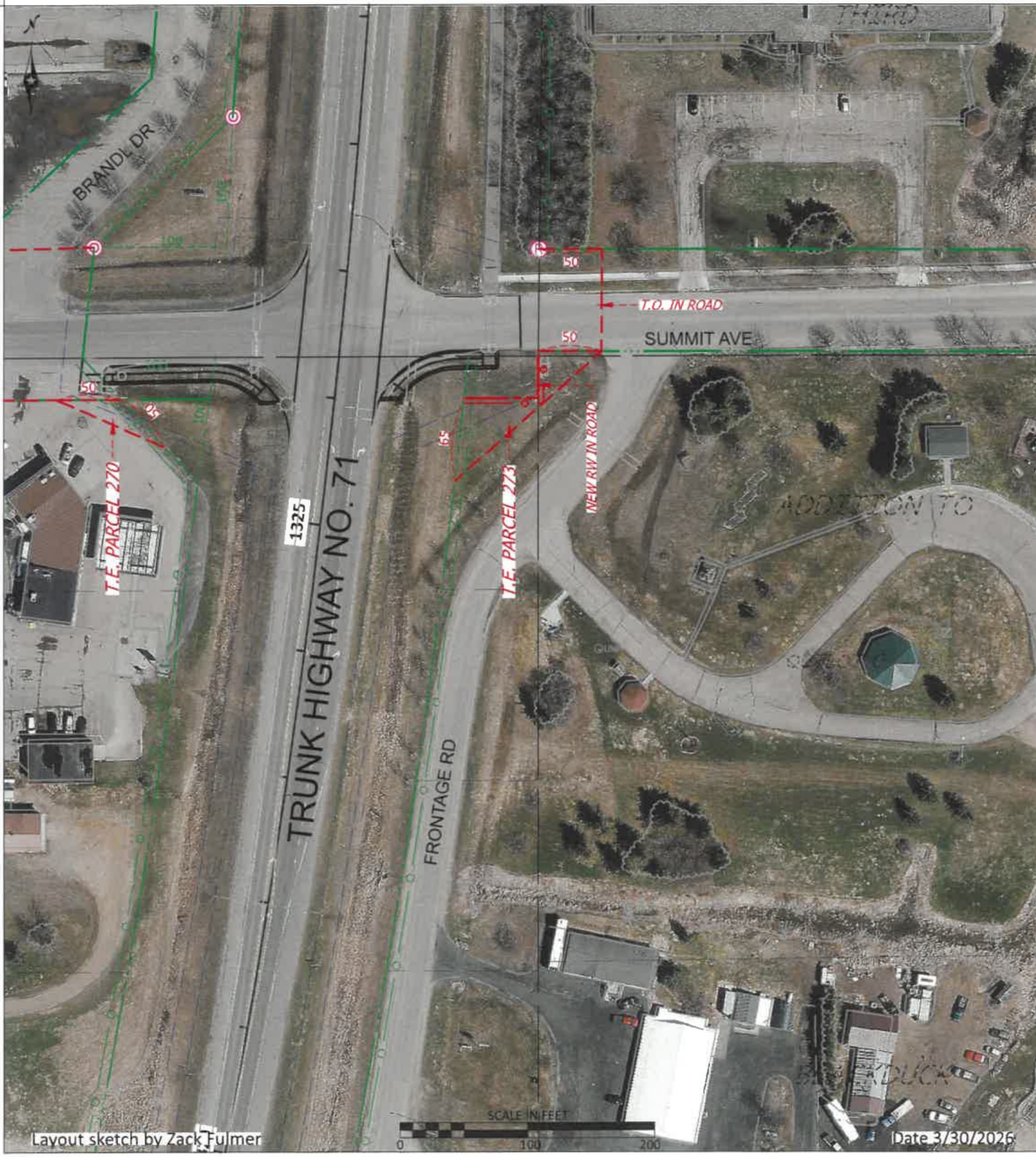


DEPARTMENT OF TRANSPORTATION

Minnesota Department of Transportation
DISTRICT 2 Right of Way
3920 Highway 2 West
Bemidji, MN 56601

Office Tel: 218-755-6500

July 15, 2026

P.O. Box 380
Blackduck, MN 56630

Re: **Early Notification of Acquisition**
State Project #: 0410-53RW
Control Section #: 0410 (71=4) 902
County: Beltrami
Parcel: 267

Sent via Certified Mail

City of Blackduck:

This letter is to notify you of an impending construction project by the Minnesota Department of Transportation (MnDOT) along Highway 71 in Beltrami County. The purpose of this project is to make improvements to our state highway system that will better serve the needs of the traveling public.

This proposed project **may** involve some of your property. In the near future, a representative of MnDOT may be contacting you to explain the project in greater detail, answer your questions regarding the property acquisition process, and obtain information regarding your ownership in the property near this project.

For your use and information, we have enclosed a booklet entitled "Guidebook for Property Owners." This booklet outlines the property acquisition process and provides answers to some of the more frequently asked questions.

We sincerely appreciate your time and cooperation in this important matter. If you have any questions, please contact Pamela Bellew at 218-407-2072 or Pam.Bellew@state.mn.us.

Sincerely,

Pamela Bellew

Pamela Bellew
Real Estate Assoicate
Land Management
District 2 Right of Way

Cc: Project File

SUBJECT TO CHANGE

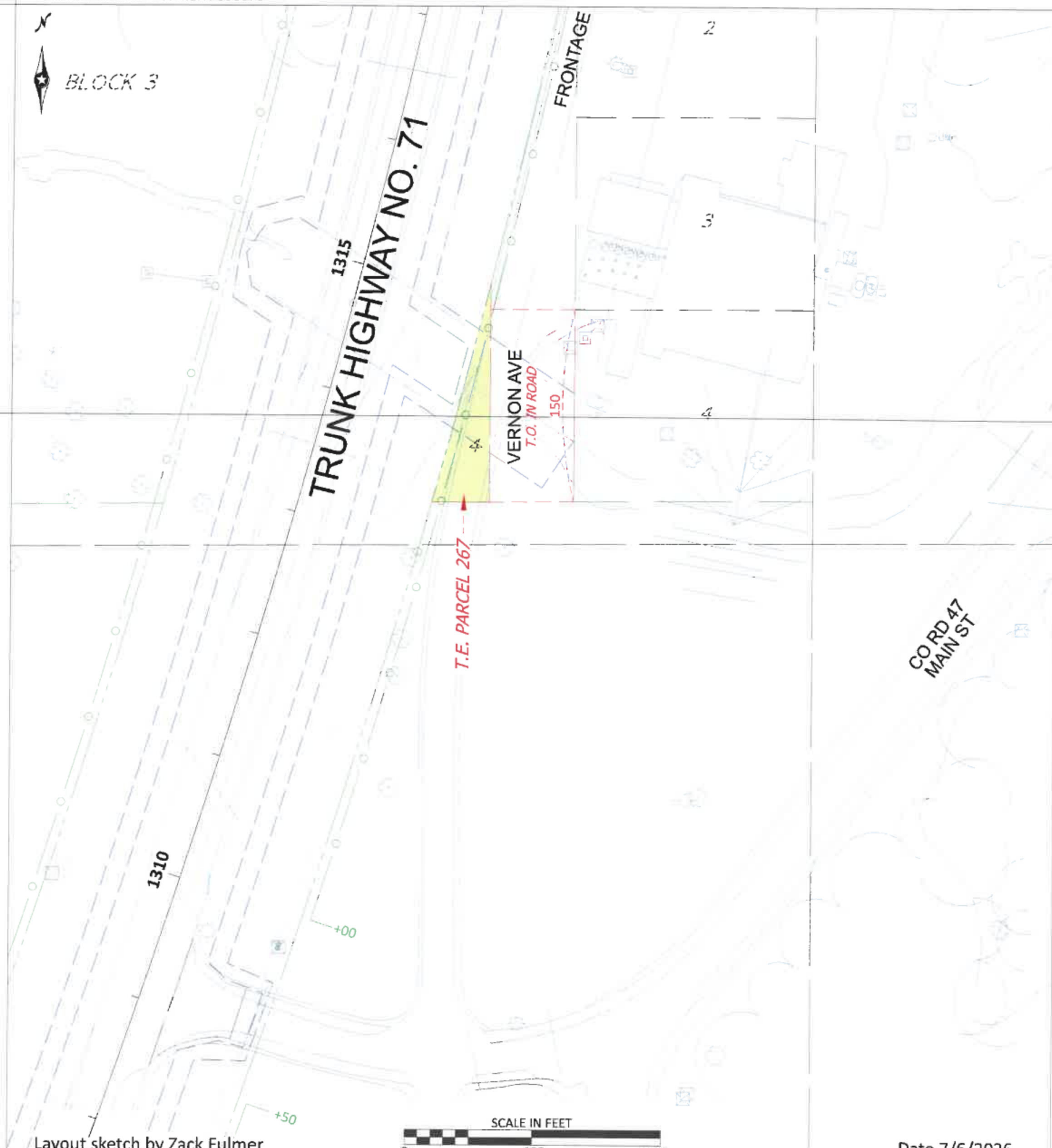
RIGHT OF WAY PARCEL LAYOUT

C.S. 0410 (71=4)902 S.P. 0410-53

LAKE PARK ADDITION

PARCEL NUMBER	MN/DOT PLAT	OWNER	CONTIGUOUS PROPERTY	ENTIRE TRACT WITHOUT ROADS	BALANCE	TEMPORARY EASEMENT	
				ACRES	ACRES	ACRES	EXPIRES
267		CITY OF BLACKDUCK	PT LOT 4 BLOCK 3	0.09	0.09	0.09	12/1/2029

BLANKET UTILITY EASEMENT 358678



Layout sketch by Zack Fulmer

Date 7/6/2026

SUBJECT CHANGE

RIGHT OF WAY PARCEL LAYOUT

C.S. 0410 (71=4)902 S.P. 0410-53

LAKE PARK ADDITION

PARCEL NUMBER	MN/DOT PLAT	OWNER	CONTIGUOUS PROPERTY	ENTIRE TRACT WITHOUT ROADS	BALANCE	TEMPORARY EASEMENT	
				ACRES	ACRES	ACRES	EXPIRES
267		CITY OF BLACKDUCK	PT LOT 4 BLOCK 3	0.09	0.09	0.09	12/1/2029

BLANKET UTILITY EASEMENT 358678

DEPARTMENT OF TRANSPORTATION

District 2 – NW Minnesota
3920 Highway 2 West
Bemidji, MN 56601
Summer 2028 Construction

Hwys 71 and 72 Tenstrike to Blackduck: Reconstruct and resurface

About the project

Project Elements

- Reconstruct and resurface
- Culvert replacements
- Hwy 71/Summit Avenue:
  - Intersection lighting replacement
  - ATV crossing
  - Sidewalk crossing

Benefits

- Improve safety for all users
- Smoother, longer lasting road surface
- Improve utilities and drainage
- Improved pedestrian accessibility

The Minnesota Department of Transportation will be constructing a project on Highways 71 and 72 from Tenstrike to Blackduck. The project is planned for construction in 2028. The project will include a full reconstruction of the highway and culvert replacements. The intersection of Highway 71 and Summit Avenue will include a new sidewalk crossing, ATV trail crossing, and replacement of the existing lights.

**Disclaimer: Project information and detour routes are subject to change.*

Traffic Impacts

During construction in 2028, motorists will utilize a detour during each stage of construction. Staging and detour information will be available on the website in the coming months.

Work Zone Safety Tips

- **Obey posted speed limits**
- **Drive undistracted**
- **Move over-**Give workers room to safely complete their work.
- **Know before you go:** www.511mn.org
- **Be patient.**
- **Do the zipper merge**
- **Avoid making *unnecessary* lane changes**
- **Never enter a road blocked with barriers or cones**
- **Expect work zones to constantly change**

Stay Connected

Stay informed on the project and sign up for email updates on the project website: www.mndot.gov/d2/projects

*Project website will be available in the coming months. Search Highway 71 Tenstrike to locate the website.

Scan the QR code for more project information.

Contacts

For more information visit: www.mndot.gov/d2/projects
Or contact: Ethan Anstine, MnDOT Project Manager: 218-407-5898 ethan.anstine@state.mn.us
TJ Melcher, MnDOT Public Engagement: 218-766-6324 tj.melcher@state.mn.us

MNDOT AND THE CITY OF BLACKDUCK INTENT TO PARTICIPATE

State Project 0410-53 TH 71 and TH 72 Project Cooperative Agreement Planning Memo

- **Lighting**
  - Minnesota Department of Transportation (MNDOT) updated its Cost Participation Policy in February 2026. As a result, MNDOT will be able to greater assist the city with the lighting expenses. Removals of the light and foundation will be performed by MNDOT contractor.
    - Summit Ave and TH 71 Intersection Lighting- City agreed on 7/22/24 to install a new lighting system.
      - Maintenance
        - City of Blackduck
      - Ownership
        - City of Blackduck
      - Installation Cost
        - 100% MNDOT
      - Removal Costs
        - 100% City of Blackduck
  - <u>Additional Comments:</u> City of Blackduck would like to keep the existing poles for parts and have agreed that they will be onsite when contractor removes them. The city will work with the contractor and coordinate this transfer.

- **Sidewalks**
  - Maintenance responsibility including, but is not limited to, snow, ice, and debris removal, patching, crack repair, panel replacement, cross street pedestrian crosswalk marking, vegetation control of boulevards (if any), and any other maintenance activities necessary to perpetuate the sidewalks and aesthetic features in a safe, useable, and aesthetically acceptable condition.
    - City of Blackduck
  - Ownership
    - MNDOT
  - Installation Cost
    - MNDOT

- **Utility Relocates-Unknown as of 4/13/26**
  - City pays for their utilities to be relocated at 100 percent-no cost to MNDOT. City will also pay 100 percent of the adjustments to gate valve, curb stops, manholes, ect. MNDOT does not participate in the cost of any utilities owned by the city.
  - City will need to work with their engineer to estimate costs.

- **Crosswalk Striping**
  - Maintenance
    - City of Blackduck
  - Installation Costs
    - Paid for by MNDOT under project and thereafter no MNDOT expense.

- **Construction Engineering**
  - Fees listed in the policy are as follows:

- Contract Administration 3%
    - City and county will pay this percentage on items listed in local SEQ cost columns.
- Construction Inspection 2%
    - Applied to items that MNDOT inspects. Local owned water and sewer utilities must be inspected by the local or their contracted representative.
- Surveys and Staking 2%
    - Applied to items that MNDOT will survey and stake. Local owned water and sewer utilities must be staked by the local or their contracted representative.
- Materials Inspection 1%
    - Applied to items that MNDOT provides material inspection. Local owned water and sewer utilities must be inspected by the local or their contracted representative.

- **Engineering services for plan sheets, special provisions, and cost estimating. Local will pay for this at 100 percent their cost. Items shall be provided by the city and inserted into the MNDOT 0410-53 TH 71 plan and proposal.**

ESTIMATE

Juelson Plumbing & Heating
18994 HINES RD NE
Hines, MN 56647

jphi@paulbunyan.net
+1 (218) 835-7704
JUELSON PLUMBING & HEATING
INC

Bill to
Pond
The Pond
PO BOX 380
Blackduck, MN 56630

Ship to
Pond
The Pond
PO BOX 380
Blackduck, MN 56630

Estimate details

Estimate no.: 2806
Estimate date: 07/17/2026

#	Product or service	Description	Qty	Rate	Amount
1.	**Heat**	Lennox 5 Ton 13 Seer Air Conditioner ML13ACL-060-233	1	$0.00	$0.00
2.	**Heat**	Lennox 5 Ton Uncased Coil CK40UT-60D-71	1	$0.00	$0.00
3.	**Heat**	Plenum	1	$0.00	$0.00
4.	**Heat**	Lineset	1	$0.00	$0.00
5.	**Heat**	Labor and Material to Install and Complete,,,,$8500.00	1	$8,500.00	$8,500.00

Total **$8,500.00**

Accepted date **Accepted by**

NAYLOR
HEATING & REFRIGERATION
Installing the Best, Servicing the Rest.

24 HOUR EMERGENCY SERVICE

172 Spirit Avenue NW • Bemidji, MN 56601
218-444-COOL (2665) / 218-444-HEAT (4328) • Fax 218-444-1920

July 14, 2026
The Pond
224 Frontage Rd SE
Blackduck, MN 56630

We are pleased to offer you the following proposal: AC

Scope of Work

Furnish and install.
1). AMSTD AS-4A7A3048E1000P 4 ton AC
2). Copper Fittings
3). Lineset
4). Condensate Piping
5). Thermostat Wiring
6). Labor

1st week of aug.

Your investment: $5,365.00

Notes

1). Terms: 50% due at signing; balance to be invoiced on completion.
2). Wiring not included if needed.

PRICING VALID FOR 30 DAYS

ALL MATERIAL USED IN THIS CONTRACT IS GUARANTEED TO BE AS SPECIFIED, AND THE ENTIRE JOB IS TO BE DONE IN A NEAT AND WORKMANLIKE MANNER. ANY DEVIATION FROM THE WORK HEREIN AGREED UPON WILL BE MADE ONLY UPON A WRITTEN ORDER FOR THE SAME AND WILL INVOLVE AN EXTRA CHARGE OVER THE ABOVE ESTIMATE.

9QUOTED BY: Tanner South, Project Manager DATE, July 14, 2026

ACCEPTED BY: ______________________ DATE______________

Heating • Refrigeration • Air Conditioning • Sheet Metal Fabrication • Duct Work Design